

The General Budget of Tainan Municipal Government
Summary Table on Analysis for Planned Revenues by Sources

Current and Capital Account

FY2026

Unit: Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1		Total	122,704,260	120,247,956	2,456,304
		Revenues from Tax	81,286,487	61,345,338	19,941,149
	1	Estate and gift tax	1,011,471	725,182	286,289
	2	Tobacco and Alcohol Tax	577,160	613,875	-36,715
	3	Stamp Tax	873,357	675,489	197,868
	4	Vehicle license tax	5,747,192	5,747,192	-
	5	Land Tax	11,979,812	11,917,356	62,456
	6	House tax	7,530,216	6,884,520	645,696
	7	Deed tax	1,203,623	1,148,257	55,366
	8	Amusement Tax	120,641	129,234	-8,593
2	9	Allotment of Centrally-Funded Tax	52,243,015	33,504,233	18,738,782
		Revenues from Fines and Indemnities	902,998	854,738	48,260
	1	Revenue from Fines and Delay Payment Penalty	875,395	826,479	48,916
	2	Confiscation of Assets	10	10	-
	3	Revenue from Compensation and Indemnities	27,593	28,249	-656
3		Charges and Fees	3,734,537	3,692,217	42,320
	1	Revenue from Administrative Fees	847,672	830,132	17,540
	2	Revenue from User Charges	2,886,865	2,862,085	24,780
4		Revenues of Public Properties	490,047	407,334	82,713
	1	Interest Earnings	427,252	322,568	104,684
	2	Sales Properties	30,000	52,000	-22,000
	3	Assessing Value of Properties	-	-	-
	4	Recalled Capital	-	-	-
5	5	Sales of Waste Material	32,795	32,766	29
		Surplus of Public Enterprises	1,230,794	156,075	1,074,719
	1	Profits of the Enterprise Funds to be paid to the Treasury	932	932	-
	2	The Amount of other Special Funds to be paid to the Treasury	1,229,832	155,123	1,074,709
6	3	Investment Revenue	30	20	-
		Subsidies	32,444,629	51,507,125	-19,062,496
	1	Subsidies from Superior Government	32,444,629	51,507,125	-19,062,496
7		Revenues from Donations and Gifts	228,111	195,312	32,799
	1	Revenue from Donations	228,111	195,312	32,799
8		Revenues from others	2,386,657	2,089,817	296,840
	1	Miscellaneous Revenue	2,386,657	2,089,817	296,840