

The Final Accounts of Tainan Municipal Government
Summary Statement for Annual Expenditures by Functions

FY2023

Unit:NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
	Total	81,154,045,703	22,970,079,259	104,124,124,962
01	General Administration	15,583,676,439	1,980,532,161	17,564,208,600
	01 Administration	648,953,785	92,491,602	741,445,387
	02 Legislation	613,950,032	7,539,264	621,489,296
	03 Civil Affairs	7,079,354,961	1,404,613,939	8,483,968,900
	04 Police Service	6,601,468,284	460,271,971	7,061,740,255
	05 Finance	639,949,377	15,615,385	655,564,762
02	Education, Science and Culture	33,456,667,705	4,886,724,572	38,343,392,277
	01 Education	31,318,661,164	2,648,737,328	33,967,398,492
	02 Culture	2,138,006,541	2,237,987,244	4,375,993,785
03	Expenditures for Economic Development	4,943,007,192	14,433,369,282	19,376,376,474
	01 Agriculture	1,662,666,650	6,620,680,469	8,283,347,119
	02 Industry	489,344,468	137,726,269	627,070,737
	03 Communication	1,643,194,657	6,706,360,318	8,349,554,975
	04 Other Economic Service	1,147,801,417	968,602,226	2,116,403,643
04	Social Welfare	19,145,074,379	362,814,673	19,507,889,052
	01 Social Insurance	641,842,690	-	641,842,690
	02 Social Relief	1,305,153,148	-	1,305,153,148
	03 Welfare Service	15,516,825,470	251,436,369	15,768,261,839
	04 Employment Service	338,939,988	1,002,798	339,942,786
	05 Public Health	1,342,313,083	110,375,506	1,452,688,589
05	Community Development and Environmental Protection	3,339,081,952	299,427,865	3,638,509,817
	01 Environmental Protection	3,065,882,109	186,888,707	3,252,770,816
	02 Community Development	273,199,843	112,539,158	385,739,001
06	Retirement and Compassionate Aid	3,714,995,232	-	3,714,995,232
	01 Retirement and Compassionate Aid Payment	3,714,995,232	-	3,714,995,232
07	Obligations	623,083,321	-	623,083,321
	01 Interest Payment	623,083,321	-	623,083,321
08	General Subsidies and Other Expenditures	348,459,483	1,007,210,706	1,355,670,189
	01 Other Expenditures	348,459,483	1,007,210,706	1,355,670,189
	02 Secondary Reserve Fund	-	-	-