

The Final Accounts of Tainan Municipal Government
Summary Statement for Annual Expenditures by Functions

FY2024

Unit:NT\$

Cate- gory		Account	Current Account	Capital Account	Amount
01		Total	90,316,333,769	22,935,345,473	113,251,679,242
		General Administration	16,337,184,414	1,821,821,417	18,159,005,831
	01	Administration	699,808,146	107,848,702	807,656,848
	02	Legislation	630,455,423	29,239,162	659,694,585
	03	Civil Affairs	7,423,254,484	1,321,446,800	8,744,701,284
	04	Police Service	6,918,738,134	331,155,010	7,249,893,144
02	05	Finance	664,928,227	32,131,743	697,059,970
		Education, Science and Culture	35,806,790,432	4,889,473,066	40,696,263,498
	01	Education	33,712,265,626	2,221,708,766	35,933,974,392
03	02	Culture	2,094,524,806	2,667,764,300	4,762,289,106
		Expenditures for Economic Development	5,601,740,721	14,680,082,215	20,281,822,936
	01	Agriculture	2,172,164,820	7,713,082,562	9,885,247,382
	02	Industry	508,183,603	160,806,802	668,990,405
	03	Communication	1,775,246,372	6,053,215,612	7,828,461,984
04	04	Other Economic Service	1,146,145,926	752,977,239	1,899,123,165
		Social Welfare	23,767,397,291	302,796,801	24,070,194,092
	01	Social Insurance	741,781,398	-	741,781,398
	02	Social Relief	732,914,048	-	732,914,048
	03	Welfare Service	20,660,417,207	142,918,005	20,803,335,212
	04	Employment Service	192,259,916	5,386,554	197,646,470
05	05	Public Health	1,440,024,722	154,492,242	1,594,516,964
		Community Development and Environmental Protection	3,719,573,007	469,739,476	4,189,312,483
	01	Environmental Protection	3,450,407,768	439,094,156	3,889,501,924
06	02	Community Development	269,165,239	30,645,320	299,810,559
		Retirement and Compassionate Aid	3,589,954,101	-	3,589,954,101
07	01	Retirement and Compassionate Aid Payment	3,589,954,101	-	3,589,954,101
		Obligations	794,567,201	-	794,567,201
08	01	Interest Payment	794,567,201	-	794,567,201
		General Subsidies and Other Expenditures	699,126,602	771,432,498	1,470,559,100
	01	Other Expenditures	699,126,602	771,432,498	1,470,559,100
	02	Secondary Reserve Fund	-	-	-