

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2024

Unit: Thousand NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
	Total	93,101,444	23,841,502	116,942,946
01	General Administration	17,000,800	1,724,632	18,725,432
01	Administration	744,854	98,788	843,642
02	Legislation	681,138	28,936	710,074
03	Civil Affairs	7,670,925	1,288,471	8,959,396
04	Police Service	7,231,439	277,742	7,509,181
05	Finance	672,444	30,695	703,139
02	Education, Science, and Culture	35,700,672	4,885,314	40,585,986
01	Education	33,597,225	2,351,825	35,949,050
02	Culture	2,103,447	2,533,489	4,636,936
03	Expenditures for Economic Development	6,351,466	15,354,307	21,705,773
01	Agriculture	2,269,578	8,594,381	10,863,959
02	Industry	565,168	170,239	735,407
03	Communication	2,297,941	5,809,852	8,107,793
04	Other Economic Service	1,218,779	779,835	1,998,614
04	Social Welfare	23,858,871	311,747	24,170,618
01	Social Insurance	799,333	-	799,333
02	Social Relief	843,184	-	843,184
03	Welfare Service	20,519,927	157,581	20,677,508
04	Employment Service	218,645	666	219,311
05	Public Health	1,477,782	153,500	1,631,282
05	Community Development and Environmental Protection	3,743,503	304,089	4,047,592
01	Environmental Protection	3,464,318	272,658	3,736,976
02	Community Development	279,185	31,431	310,616
06	Retirement and Compassionate Aid	3,751,132	-	3,751,132
01	Retirement and Compassionate Aid Payment	3,751,132	-	3,751,132
07	Obligations	995,000	-	995,000
01	Interest Payment	995,000	-	995,000
08	Other Expenditures	1,700,000	1,261,413	2,961,413
01	Other Expenditures	1,300,000	1,261,413	2,561,413
02	Secondary Reserve Fund	400,000	-	400,000