

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2025

Unit: Thousand NT\$,%

Cate- gory		Account	Current Account	Capital Account	Amount	Percent Total
01		Total	98,649,900	26,038,755	124,688,655	100.00
		General Administration	18,121,527	2,462,224	20,583,751	16.51
	01	Administration	779,194	65,042	844,236	0.68
	02	Legislation	779,549	16,146	795,695	0.64
	03	Civil Affairs	8,348,002	1,783,356	10,131,358	8.12
	04	Police Service	7,502,945	535,702	8,038,647	6.45
	05	Finance	711,837	61,978	773,815	0.62
02		Education, Science, and Culture	38,567,097	4,533,104	43,100,201	34.57
	01	Education	36,291,734	2,177,346	38,469,080	30.85
	02	Culture	2,275,363	2,355,758	4,631,121	3.72
03		Expenditures for Economic Development	6,346,585	16,705,272	23,051,857	18.49
	01	Agriculture	2,588,313	8,487,666	11,075,979	8.88
	02	Industry	577,482	179,489	756,971	0.61
	03	Communication	2,138,331	7,233,286	9,371,617	7.52
	04	Other Economic Service	1,042,459	804,831	1,847,290	1.48
04		Social Welfare	24,714,760	428,345	25,143,105	20.16
	01	Social Insurance	686,436	-	686,436	0.55
	02	Social Relief	674,497	-	674,497	0.54
	03	Welfare Service	21,514,046	333,033	21,847,079	17.52
	04	Employment Service	249,687	9,781	259,468	0.21
	05	Public Health	1,590,094	85,531	1,675,625	1.34
05		Community Development and Environmental Protection	4,118,665	309,810	4,428,475	3.55
	01	Environmental Protection	3,864,606	238,668	4,103,274	3.29
	02	Community Development	254,059	71,142	325,201	0.26
06		Retirement and Condolence	3,991,266	-	3,991,266	3.20
	01	Retirement and Compassionate Aid Payment	3,991,266	-	3,991,266	3.20
07		Obligations	1,200,000	-	1,200,000	0.96
	01	Interest Payment	1,200,000	-	1,200,000	0.96
08		General Subsidies and Other Expenditures	1,590,000	1,600,000	3,190,000	2.56
	01	Other Expenditure	1,190,000	1,600,000	2,790,000	2.24
	02	Secondary Reserve Fund	400,000	-	400,000	0.32