

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2026

Unit: Thousand NT\$,%

Cate- gory		Account	Current Account	Capital Account	Amount	Percent Total
01		Total	103,348,913	23,667,424	127,016,337	100.00
		General Administration	19,158,431	2,451,446	21,609,877	17.01
	01	Administration	843,208	121,173	964,381	0.76
	02	Legislation	797,819	17,646	815,465	0.64
	03	Civil Affairs	9,237,462	1,954,174	11,191,636	8.81
	04	Police Service	7,530,855	309,400	7,840,255	6.17
	05	Finance	749,087	49,053	798,140	0.63
02		Education, Science, and Culture	38,218,229	4,503,733	42,721,962	33.64
	01	Education	36,143,862	2,339,793	38,483,655	30.30
	02	Culture	2,074,367	2,163,940	4,238,307	3.34
03		Expenditures for Economic Development	7,097,135	14,156,210	21,253,345	16.73
	01	Agriculture	2,467,767	5,828,778	8,296,545	6.53
	02	Industry	1,043,981	167,365	1,211,346	0.95
	03	Communication	2,226,698	7,586,665	9,813,363	7.73
	04	Other Economic Service	1,358,689	573,402	1,932,091	1.52
04		Social Welfare	26,049,097	339,532	26,388,629	20.78
	01	Social Insurance	678,876	-	678,876	0.54
	02	Social Relief	598,041	-	598,041	0.47
	03	Welfare Service	14,013,167	229,686	14,242,853	11.21
	04	Employment Service	249,212	3,278	252,490	0.20
	05	Public Health	10,509,801	106,568	10,616,369	8.36
05		Community Development and Environmental Protection	5,517,981	139,737	5,657,718	4.45
	01	Environmental Protection	4,698,997	88,967	4,787,964	3.77
	02	Community Development	818,984	50,770	869,754	0.68
06		Retirement and Condolence	4,112,811	-	4,112,811	3.24
	01	Retirement and Compassionate Aid Payment	4,112,811	-	4,112,811	3.24
07		Obligations	939,500	-	939,500	0.74
	01	Interest Payment	939,500	-	939,500	0.74
08		General Subsidies and Other Expenditures	2,255,729	2,076,766	4,332,495	3.41
	01	Other Expenditure	1,855,729	2,076,766	3,932,495	3.10
	02	Secondary Reserve Fund	400,000	-	400,000	0.31