

Subordinate Unit Budget of Tainan City  
**Statement of Income, Expenditure and Surplus/ Deficit of Special Revenue Funds**  
FY 2024

Unit: NT\$ thousand

Funds	This year's budgets			Last year's budgets			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Supervised by Civil Affairs Bureau	1,808	1,808	-	1,095	1,095	-	713	713	-	151,478	-	151,478
Annan District Construction and Award Fund	1,808	1,808	-	1,095	1,095	-	713	713	-	151,478	-	151,478
Supervised by Education Bureau	35,539,167	37,352,797	- 1,813,630	33,142,669	34,444,050	- 1,301,381	2,396,498	2,908,747	- 512,249	5,839,861	-	4,026,231
Education Development Funds for Tainan City	35,539,167	37,352,797	- 1,813,630	33,142,669	34,444,050	- 1,301,381	2,396,498	2,908,747	- 512,249	5,839,861	-	4,026,231
Supervised by Agriculture Bureau	100,400	85,244	15,156	35,400	54,159	- 18,759	65,000	31,085	33,915	1,234,536	-	1,249,692
Agricultural Development Fund	100,400	85,244	15,156	35,400	54,159	- 18,759	65,000	31,085	33,915	1,234,536	-	1,249,692
Supervised by Social Affairs Bureau	830,985	1,152,299	- 321,314	770,632	1,114,533	- 343,901	60,353	37,766	22,587	582,955	-	261,641
Tainan City Public Welfare Lottery Surplus Distribution Fund	830,985	1,152,299	- 321,314	770,632	1,114,533	- 343,901	60,353	37,766	22,587	582,955	-	261,641
Supervised by Labor Affairs Bureau	124,121	137,359	- 13,238	117,119	125,976	- 8,857	7,002	11,383	- 4,381	623,241	-	610,003
Disabled Employment Fund	101,991	116,323	- 14,332	96,429	104,950	- 8,521	5,562	11,373	- 5,811	284,192	-	269,860
Labor Safety Fund	22,130	21,036	1,094	20,690	21,026	- 336	1,440	10	1,430	339,049	-	340,143
Supervised by Environmental Protection Bureau	945,382	1,021,504	- 76,122	578,042	590,291	- 12,249	367,340	431,213	- 63,873	1,138,907	-	1,062,785
Environmental Protection Fund	945,382	1,021,504	- 76,122	578,042	590,291	- 12,249	367,340	431,213	- 63,873	1,138,907	-	1,062,785
Total	37,541,863	39,751,011	- 2,209,148	34,644,957	36,330,104	- 1,685,147	2,896,906	3,420,907	- 524,001	9,570,978	-	7,361,830