

The Final Accounts of Tainan Municipal Government
Summary Comparison Statement for Annual Expenditures by Functions

Current and Capital Account

FY2021

Unit: NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
01	Total	100,628,490,000	95,483,186,545	-5,145,303,455
	General Administration	16,992,263,000	15,963,275,521	-1,028,987,479
	01 Administration	725,272,000	658,259,466	-67,012,534
	02 Legislation	704,086,000	650,835,577	-53,250,423
	03 Civil Affairs	7,784,165,000	7,378,448,191	-405,716,809
	04 Police Service	7,129,865,000	6,651,659,501	-478,205,499
02	Education, Science and Culture	38,246,057,000	37,111,895,055	-1,134,161,945
	01 Education	35,143,057,000	34,285,887,496	-857,169,504
	02 Culture	3,103,000,000	2,826,007,559	-276,992,441
03	Expenditures for Economic Development	19,782,757,000	18,372,472,582	-1,410,284,418
	01 Agriculture	9,902,732,000	9,315,228,290	-587,503,710
	02 Industry	813,975,000	513,445,056	-300,529,944
	03 Communication	7,462,109,000	7,076,335,261	-385,773,739
	04 Other Economic Service	1,603,941,000	1,467,463,975	-136,477,025
04	Social Welfare	15,500,095,000	14,668,709,478	-831,385,522
	01 Social Insurance	720,367,000	676,089,802	-44,277,198
	02 Social Relief	750,484,000	678,639,400	-71,844,600
	03 Welfare Service	12,647,660,000	12,081,915,707	-565,744,293
	04 Employment Service	95,465,000	89,465,008	-5,999,992
	05 Public Health	1,286,119,000	1,142,599,561	-143,519,439
05	Community Development and Environmental Protection	4,624,261,000	4,410,018,981	-214,242,019
	01 Environmental Protection	4,027,535,000	3,875,267,383	-152,267,617
	02 Community Development	596,726,000	534,751,598	-61,974,402
06	Retirement and Compassionate Aid	3,602,771,000	3,503,411,314	-99,359,686
	01 Retirement and Compassionate Aid Payment	3,602,771,000	3,503,411,314	-99,359,686
07	Obligations	524,000,000	247,819,548	-276,180,452
	01 Interest Payment	524,000,000	247,819,548	-276,180,452
08	Other Expenditures	1,356,286,000	1,205,584,066	-150,701,934
	01 Other Expenditures	1,326,069,000	1,205,584,066	-120,484,934
	02 Secondary Reserve Fund	30,217,000	-	-30,217,000