

The Final Accounts of Tainan Municipal Government

Summary Comparison Statement for Annual Expenditures by Functions

Current and Capital Account

FY2022

Unit: NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
01	Total	102,065,814,000	96,848,132,909	-5,217,681,091
	General Administration	17,770,476,000	17,082,152,297	-688,323,703
	01 Administration	775,352,000	728,928,653	-46,423,347
	02 Legislation	685,452,000	627,701,567	-57,750,433
	03 Civil Affairs	8,425,626,000	8,141,143,969	-284,482,031
02	04 Police Service	7,232,552,000	6,943,923,273	-288,628,727
	05 Finance	651,494,000	640,454,835	-11,039,165
	Education, Science and Culture	37,573,226,000	36,438,208,776	-1,135,017,224
03	01 Education	33,981,930,000	32,982,122,016	-999,807,984
	02 Culture	3,591,296,000	3,456,086,760	-135,209,240
04	Expenditures for Economic Development	18,976,786,000	17,545,401,906	-1,431,384,094
	01 Agriculture	8,894,451,000	7,914,645,327	-979,805,673
	02 Industry	696,147,000	643,237,206	-52,909,794
	03 Communication	7,844,882,000	7,551,239,643	-293,642,357
	04 Other Economic Service	1,541,306,000	1,436,279,730	-105,026,270
05	Social Welfare	18,286,925,000	17,072,242,314	-1,214,682,686
	01 Social Insurance	729,295,000	677,563,465	-51,731,535
	02 Social Relief	683,725,000	649,411,797	-34,313,203
	03 Welfare Service	15,309,586,000	14,345,406,417	-964,179,583
	04 Employment Service	97,367,000	93,624,221	-3,742,779
	05 Public Health	1,466,952,000	1,306,236,414	-160,715,586
06	Community Development and Environmental Protection	4,124,494,000	3,880,247,134	-244,246,866
	01 Environmental Protection	3,373,932,000	3,316,335,977	-57,596,023
	02 Community Development	750,562,000	563,911,157	-186,650,843
07	Retirement and Compassionate Aid	3,546,109,000	3,522,771,146	-23,337,854
	01 Retirement and Compassionate Aid Payment	3,546,109,000	3,522,771,146	-23,337,854
08	Obligations	516,000,000	346,165,761	-169,834,239
	01 Interest Payment	516,000,000	346,165,761	-169,834,239
09	General Subsidies and Other Expenditures	1,271,798,000	960,943,575	-310,854,425
	01 Other Expenditures	1,226,924,000	960,943,575	-265,980,425
	02 Secondary Reserve Fund	44,874,000	-	-44,874,000