

**The General Budget of Tainan Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Functions**

Current and Capital Account

FY2024

Unit: Thousand NT\$

| Cate-<br>gory | Account   | Budget for<br>Current Fiscal<br>Year | Budget for<br>Last Fiscal<br>Year | Differences<br>Betwven<br>Current and<br>Last Fiscal<br>Yaer |
|---------------|---|--------------------------------------|-----------------------------------|--|
| <b>01</b>     | <b>Total</b>  | <b>116,942,946</b>                   | <b>102,566,134</b>                | <b>14,376,812</b>  |
|               | <b>General Administration</b>                                 | <b>18,725,432</b>                    | <b>18,166,066</b>                 | <b>559,366</b>   |
|               | 01 Administration   | 843,642                              | 782,453                           | 61,189   |
|               | 02 Legislation  | 710,074                              | 688,583                           | 21,491   |
|               | 03 Civil Affairs  | 8,959,396                            | 8,649,653                         | 309,743  |
|               | 04 Police Service   | 7,509,181                            | 7,359,176                         | 150,005  |
| 05 Finance    | 703,139   | 686,201                              | 16,938                            |  |
| <b>02</b>     | <b>Education, Science and Culture</b>                         | <b>40,585,986</b>                    | <b>38,258,825</b>                 | <b>2,327,161</b>   |
|               | 01 Education  | 35,949,050                           | 34,251,183                        | 1,697,867  |
|               | 02 Culture  | 4,636,936                            | 4,007,642                         | 629,294  |
| <b>03</b>     | <b>Expenditures for Economic<br/>Development</b>              | <b>21,705,773</b>                    | <b>17,155,199</b>                 | <b>4,550,574</b>   |
|               | 01 Agriculture  | 10,863,959                           | 8,213,990                         | 2,649,969  |
|               | 02 Industry   | 735,407                              | 734,022                           | 1,385  |
|               | 03 Communication  | 8,107,793                            | 6,389,059                         | 1,718,734  |
|               | 04 Other Economic Service                                     | 1,998,614                            | 1,818,128                         | 180,486  |
| <b>04</b>     | <b>Social Welfare</b>   | <b>24,170,618</b>                    | <b>19,281,627</b>                 | <b>4,888,991</b>   |
|               | 01 Social Insurance   | 799,333                              | 762,878                           | 36,455   |
|               | 02 Social Relief  | 843,184                              | 913,861                           | -70,677  |
|               | 03 Welfare Service  | 20,677,508                           | 15,801,639                        | 4,875,869  |
|               | 04 Employment Service   | 219,311                              | 404,560                           | -185,249   |
|               | 05 Public Health  | 1,631,282                            | 1,398,689                         | 232,593  |
| <b>05</b>     | <b>Community Development and<br/>Environmental Protection</b> | <b>4,047,592</b>                     | <b>3,434,796</b>                  | <b>612,796</b>   |
|               | 01 Environmental Protection                                   | 3,736,976                            | 3,069,553                         | 667,423  |
|               | 02 Community Development                                      | 310,616                              | 365,243                           | -54,627  |
| <b>06</b>     | <b>Retirement and Compassionate Aid</b>                       | <b>3,751,132</b>                     | <b>3,787,243</b>                  | <b>-36,111</b>   |
|               | 01 Retirement and<br>Compassionate Aid Payment                | 3,751,132                            | 3,787,243                         | -36,111  |
| <b>07</b>     | <b>Obligations</b>  | <b>995,000</b>                       | <b>610,000</b>                    | <b>385,000</b>   |
|               | 01 Interest Payment   | 995,000                              | 610,000                           | 385,000  |
| <b>08</b>     | <b>Other Expenditures</b>                                     | <b>2,961,413</b>                     | <b>1,872,378</b>                  | <b>1,089,035</b>   |
|               | 01 Other Expenditures   | 2,561,413                            | 1,472,378                         | 1,089,035  |
|               | 02 Secondary Reserve Fund                                     | 400,000                              | 400,000                           | -  |