

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2025

Unit: Thousand NT\$; %

Cate- gory	Account	Current Account	Capital Account	Total	Percent Total
	Total	98,649,900	26,038,755	124,688,655	100.00
1	City Council	779,549	16,146	795,695	0.64
2	City Government	1,033,248	188,678	1,221,926	0.98
3	Civil Affairs Bureau	5,548,500	1,124,977	6,673,477	5.35
4	Land Administration Bureau	1,154,811	607,396	1,762,207	1.41
5	Fire Bureau	2,427,799	508,838	2,936,637	2.35
6	Education Bureau	36,099,364	1,814,935	37,914,299	30.41
7	Cultural Affairs Bureau	1,228,761	1,426,272	2,655,033	2.13
8	Agriculture Bureau	2,969,305	1,825,834	4,795,139	3.85
9	Water Resources Bureau	1,496,286	6,658,994	8,155,280	6.54
10	Public Works Bureau	981,544	6,394,897	7,376,441	5.92
11	Transportation Bureau	1,183,387	654,869	1,838,256	1.47
12	Tourism and Travel Bureau	357,161	340,192	697,353	0.56
13	Economic Development Bureau	533,942	275,318	809,260	0.65
14	Social Affairs Bureau	20,610,390	314,658	20,925,048	16.78
15	Labor Affairs Bureau	508,733	11,952	520,685	0.42
16	Public Health Bureau	1,590,094	85,531	1,675,625	1.34
17	Urban Development Bureau	254,059	71,142	325,201	0.26
18	Environmental Protection Bureau	3,864,606	238,668	4,103,274	3.29
19	Police Bureau	7,502,945	535,702	8,038,647	6.45
20	Finance and Local Tax Bureau	1,941,166	61,978	2,003,144	1.61
21	Sports Bureau	1,002,984	1,281,778	2,284,762	1.83
22	Allocation from General Budget	5,181,266	1,600,000	6,781,266	5.44
23	Secondary Reserve Fund	400,000	-	400,000	0.32