

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2026

Unit:Thousand NT\$;%

Cate- gory	Account	Current Account	Capital Account	Total	Percent Total
	Total	103,348,913	23,667,424	127,016,337	100.00
1	City Council	797,819	17,646	815,465	0.64
2	City Government	1,101,750	199,604	1,301,354	1.03
3	Bureau of Civil Affairs	6,029,451	1,425,329	7,454,780	5.87
4	Bureau of Land Administration	1,227,350	731,040	1,958,390	1.54
5	Fire Bureau	2,816,982	659,245	3,476,227	2.74
6	Bureau of Education	36,067,831	2,290,693	38,358,524	30.20
7	Cultural Affairs Bureau	1,256,889	1,300,566	2,557,455	2.01
8	Agriculture Bureau	2,542,393	1,030,060	3,572,453	2.81
9	Water Resources Bureau	1,694,437	4,798,517	6,492,954	5.11
10	Public Works Bureau	1,610,095	5,797,469	7,407,564	5.83
11	Bureau of Transportation	1,074,011	1,238,447	2,312,458	1.82
12	Tourism Bureau	367,471	151,451	518,922	0.41
13	Bureau of Economic Development	838,492	227,835	1,066,327	0.84
14	Social Affairs Bureau	13,101,079	221,126	13,322,205	10.49
15	Labor Affairs Bureau	520,633	4,021	524,654	0.41
16	Public Health Bureau	10,509,801	106,568	10,616,369	8.36
17	Bureau of Urban Development	818,984	50,770	869,754	0.69
18	Environmental Protection Bureau	4,698,997	88,967	4,787,964	3.77
19	Police Department	7,530,855	309,400	7,840,255	6.17
20	Finance and Local Tax Bureau	1,718,710	49,053	1,767,763	1.39
21	Bureau of Sports	656,343	892,851	1,549,194	1.22
22	Accounts Organized	5,968,540	2,076,766	8,045,306	6.33
23	Secondary Reserve Fund	400,000	-	400,000	0.32