

# The General Budget of Tainan Municipal Government

## Summary Comparison Table for Annual Expenditures by Agencies

Current and Capital Account

FY2024

Unit:Thousand NT\$

cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
	<b>Total</b>	<b>116,942,946</b>	<b>102,566,134</b>	<b>14,376,812</b>
1	City Council	710,074	688,583	21,491
2	City Government	1,092,094	1,086,087	6,007
3	Civil Affairs Bureau	6,406,728	6,183,509	223,219
4	Land Administration Bureau	1,625,988	1,595,123	30,865
5	Fire Bureau	2,274,697	2,081,079	193,618
6	Education Bureau	35,661,894	34,312,580	1,349,314
7	Cultural Affairs Bureau	2,370,757	2,292,132	78,625
8	Agriculture Bureau	4,691,102	3,467,251	1,223,851
9	Water Resources Bureau	8,200,652	6,801,079	1,399,573
10	Public Works Bureau	6,097,070	5,054,250	1,042,820
11	Transportation Bureau	1,815,037	1,184,383	630,654
12	Tourism and Travel Bureau	794,421	766,127	28,294
13	Economic Development Bureau	876,321	742,110	134,211
14	Social Affairs Bureau	19,934,324	15,061,694	4,872,630
15	Labor Affairs Bureau	450,799	640,050	-189,251
16	Public Health Bureau	1,631,282	1,398,689	232,593
17	Urban development Bureau	310,616	365,243	-54,627
18	Environmental Protection Bureau	3,736,976	3,069,553	667,423
19	Police Bureau	7,509,181	7,359,176	150,005
20	Finance and Local Tax Bureau	1,713,139	1,319,771	393,368
21	Sports Bureau	2,327,249	1,438,044.0	889,205
22	Allocation from General Budget	6,312,545	5,259,621	1,052,924
23	Secondary Reserve Fund	400,000	400,000	-