

Statement of Income, Expenditure and

FY

Funds	Budget			Final Accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Civil Affairs Bureau	720,000	720,000		722,414.00	714,230
Annan District	720,000	720,000		722,414	714,230
Construction and Award Fund					
Education Bureau	33,646,266,000	34,632,736,000	-986,470,000	33,677,788,513	34,199,365,025
Education Development Funds for Tainan City	33,646,266,000	34,632,736,000	-986,470,000	33,677,788,513	34,199,365,025
Agriculture Bureau	35,200,000	83,981,000	-48,781,000	299,066,131	83,006,155
Agricultural Development Fund	35,200,000	83,981,000	-48,781,000	299,066,131	83,006,155
Social Affairs Bureau	832,392,000	968,450,000	-136,058,000	1,130,238,157	904,920,383
Tainan City Public Welfare Lottery Surplus	832,392,000	968,450,000	-136,058,000	1,130,238,157	904,920,383
Labor Affairs Bureau	111,792,000	121,033,000	-9,241,000	114,581,270	111,287,101
Disabled Employment Fund	91,252,000	100,007,000	-8,755,000	89,558,775	89,300,704
Labor Safety Fund	20,540,000	21,026,000	-486,000	25,022,495	21,986,397
Environmental Protection Bureau	676,195,000	626,231,000	49,964,000	832,707,853	541,423,299
Environmental Protection Fund	676,195,000	626,231,000	49,964,000	832,707,853	541,423,299
Total	35,302,565,000	36,433,151,000	-1,130,586,000	36,055,104,338	35,840,716,193

Surplus/ Deficit of Special Revenue Funds

2022

Unit: NT\$

Surplus (Deficit)	Comparison			Beginning-of- period Accumulated Surplus (Deficit)	Profits to Be Paid to the Treasury	End-of-period Accumulated Surplus (Deficit)
	Income	Expenditure	Surplus (Deficit)			
8,184	2,414	-5,770	8,184	151,469,560		151,477,744
8,184	2,414	-5,770	8,184	151,469,560		151,477,744
-521,576,512	31,522,513	-433,370,975	464,893,488	7,662,818,419		7,141,241,907
-521,576,512	31,522,513	-433,370,975	464,893,488	7,662,818,419		7,141,241,907
216,059,976	263,866,131	-974,845	264,840,976	978,987,292		1,195,047,268
216,059,976	263,866,131	-974,845	264,840,976	978,987,292		1,195,047,268
225,317,774	297,846,157	-63,529,617	361,375,774	701,538,500		926,856,274
225,317,774	297,846,157	-63,529,617	361,375,774	701,538,500		926,856,274
3,294,169	2,789,270	-9,745,899	12,535,169	628,804,466		632,098,635
258,071	-1,693,225	-10,706,296	9,013,071	292,455,413		292,713,484
3,036,098	4,482,495	960,397	3,522,098	336,349,053		339,385,151
291,284,554	156,512,853	-84,807,701	241,320,554	859,870,830		1,151,155,384
291,284,554	156,512,853	-84,807,701	241,320,554	859,870,830		1,151,155,384
214,388,145	752,539,338	-592,434,807	1,344,974,145	10,983,489,067		11,197,877,212