

Tainan City Government
Expenditure Budget Statement by Functions (Supplementary Budget)
2024

Unit: NT\$ thousand

Account				Original Budget	Supplementary Budget	Budget after Addition/Reduction	Description
Category	Account						
02			0002000000 City Government	1,092,094	45,134	1,137,228	
	001		0002002000 Tainan City Government	1,092,094	45,134	1,137,228	
		01	32020020100 General Administration	352,695	-	352,695	
		02	32020020200 Budget, Accounting and Statistics Affairs	68,007	-	68,007	
		03	32020020300 Personnel Affairs	57,473	-	57,473	
		04	32020020400 Civil Service Ethics Affairs	40,345	-	40,345	
		05	32020020500 Research, Development and Evaluation Affairs	161,825	-	161,825	
		06	32020020600 Legal Affairs	56,009	-	56,009	
		07	32020029000 General Architectural and Equipment	98,788	-	98,788	
		01	32020029001 Architectural and Equipment*	95,385	-	95,385	
		02	32020029002 The Architectural and Equipment of Legal Affairs*	287	-	287	
		03	32020029004 The Architectural and Equipment of Personnel Affairs*	175	-	175	
		04	32020029005 The Architectural and Equipment of Budget, Accounting and Statistics Affairs*	1,130	-	1,130	
		05	32020029006 The Architectural and Equipment of Civil Service Ethics Affairs*	451	-	451	

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Category		Account					
		06	32020029007 The Architectural and Equipment of Research, Development and Evaluation Affairs*	1,360	-	1,360	
		08	32020029800 First Reserve Fund	8,500	-	8,500	
		09	37020021000 Indigenous Affairs	76,374	16,236	92,610	
		10	37020021100 Hakka Affairs	43,617	21,128	64,745	
		11	37020029000 General Architectural and Equipment	17,740	7,770	25,510	
		01	37020029004 The Architectural and Equipment of Indigenous Peoples Affairs*	15,670	7,770	23,440	
		02	37020029005 The Architectural and Equipment of Hakka Affairs*	2,070	-	2,070	
		12	53020020200 Information Affairs	110,271	-	110,271	
		13	53020029000 General Architectural and Equipment	450	-	450	
		01	53020029005 The Architectural and Equipment of Information Affairs*	450	-	450	