

Tainan City Government

Expenditure Budget Statement by Functions

2024

Unit : Thousand NT\$

Account				Budget for Current Fiscal Year	Budget for Last Fiscal Year	Final Accounts for Last Year	Change Between Current and Last Fiscal Year	Description
Category	Account							
02			0002000000 City Government	1,092,094	1,086,087	967,598	6,007	
	001		0002002000 Tainan City Government	1,092,094	1,086,087	967,598	6,007	
		01	3202002010 General Administration	352,695	357,260	329,193	-4,565	
		02	3202002020 Budget, Accounting and Statistics Affairs	68,007	67,107	59,589	900	
		03	3202002030 Personnel Affairs	57,473	56,890	49,978	583	
		04	3202002040 Civil Service Ethics Affairs	40,345	40,423	36,838	-78	
		05	3202002050 Research, Development and Evaluation Affairs	161,825	134,051	127,259	27,774	
		06	3202002060 Legal Affairs	56,009	55,376	42,884	633	
		07	3202002900 General Architectural and Equipment	98,788	62,846	83,188	35,942	
		01	32020029001 Architectural and Equipment	95,385	57,990	81,632	37,395	
		02	32020029002 The Architectural and Equipment of Legal	287	1,041	68	-754	
		03	32020029004 The Architectural and Equipment of Personnel	175	975	153	-800	
		04	32020029005 The Architectural and Equipment of Budget, Accounting and Statistics	1,130	1,574	250	-444	
		05	32020029006 The Architectural and Equipment of Civil Service Ethics	451	88	91	363	

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Category		Account						
		06	32020029007 The Architectural and Equipment of Research, Development and Evaluation	1,360	1,178	994	182	
		08	32020029800 First Reserve Fund	8,500	8,500	-	-	
		09	37020021000 Indigenous People Affairs	76,374	72,049	65,095	4,325	
		10	37020021100 Hakka Affairs	43,617	56,030	34,527	-12,413	
		11	37020029000 General Architectural and Equipment	17,740	63,696	33,977	-45,956	
		01	37020029004 The Architectural and Equipment of Indigenous People	15,670	63,332	33,585	-47,662	
		02	37020029005 The Architectural and Equipment of Hakka	2,070	364	392	1,706	
		12	53020020200 Information Affairs	110,271	111,183	104,507	-912	
		13	53020029000 General Architectural and Equipment	450	676	563	-226	
		01	53020029005 The Architectural and Equipment of Information	450	676	563	-226	