

Tainan City Government
Expenditure Budget Statement by Functions
2025

Unit : Thousand NT\$

Account				Budget for Current Fiscal Year	Budget for Last Fiscal Year	Final Accounts for Last Year	Change Between Current and Last Fiscal Year	Description
Category	Account							
02			0002000000 City Government	1,221,926	1,092,094	1,014,779	129,832	
	00		0002002000 Tainan City Government	1,221,926	1,092,094	1,014,779	129,832	
		01	32020020100 General Administration	395,656	352,695	319,069	42,961	
		02	32020020200 Budget, Accounting and Statistics Affairs	72,230	68,007	62,009	4,223	
		03	32020020300 Personnel Affairs	60,232	57,473	51,390	2,759	
		04	32020020400 Civil Service Ethics Affairs	43,213	40,345	37,291	2,868	
		05	32020020500 Research, Development and Evaluation Affairs	140,362	161,825	138,207	-21,463	
		06	32020020600 Legal Affairs	59,001	56,009	40,987	2,992	
		07	32020029000 General Architectural and Equipment	65,042	98,788	92,492	-33,746	
		01	32020029001 Architectural and Equipment	63,187	95,385	87,683	-32,198	
		02	32020029002 The Architectural and Equipment of Legal	166	287	1,039	-121	
		03	32020029004 The Architectural and Equipment of Personnel	202	175	953	27	
		04	32020029005 The Architectural and Equipment of Budget, Accounting and Statistics	300	1,130	1,571	-830	
		05	32020029006 The Architectural and Equipment of Civil Service Ethics	52	451	88	-399	

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Category	Account							
		06	32020029007 The Architectural and Equipment of Research, Development and Evaluation	1,135	1,360	1,158	-225	
		08	32020029800 First Reserve Fund	8,500	8,500	-	-	
		09	37020021000 Indigenous People Affairs	82,092	76,374	65,837	5,718	
		10	37020021100 Hakka Affairs	47,750	43,617	46,153	4,133	
		11	37020029000 General Architectural and Equipment	123,261	17,740	56,202	105,521	
		01	37020029004 The Architectural and Equipment of Indigenous People	83,563	15,670	55,847	67,893	
		02	37020029005 The Architectural and Equipment of Hakka	39,698	2,070	355	37,628	
		12	53020020200 Information Affairs	124,212	110,271	104,466	13,941	
		13	53020029000 General Architectural and Equipment	375	450	676	-75	
		01	53020029005 The Architectural and Equipment of Information	375	450	676	-75	