

Tainan City Government
Expenditure Budget Statement by Functions
2026

Unit : Thousand NT\$

Account				Budget for Current Fiscal Year	Budget for Last Fiscal Year	Final Accounts for Last Year	Change Between Current and Last Fiscal Year	Description
Category		Account						
02			0002000000 City Government	1,301,354	1,221,926	1,066,915	79,428	
	00		0002002000 Tainan City Government	1,301,354	1,221,926	1,066,915	79,428	
		01	32020020100 General Administration	443,577	395,656	340,003	47,921	
		02	32020020200 Budget, Accounting and Statistics Affairs	73,987	72,230	62,442	1,757	
		03	32020020300 Personnel Affairs	63,940	60,232	55,625	3,708	
		04	32020020400 Civil Service Ethics Affairs	44,810	43,213	39,983	1,597	
		05	32020020500 Research, Development and Evaluation Affairs	150,708	140,362	157,710	10,346	
		06	32020020600 Legal Affairs	57,686	59,001	44,045	-1,315	
		07	32020029000 General Architectural and Equipment	121,173	65,042	107,849	56,131	
		01	32020029001 Architectural and Equipment	117,973	63,187	104,490	54,786	
		02	32020029002 The Architectural and Equipment of Legal	52	166	283	-114	
		03	32020029004 The Architectural and Equipment of Personnel	304	202	171	102	
		04	32020029005 The Architectural and Equipment of Budget, Accounting and Statistics	119	300	1,121	-181	

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Category		Account						
		05	32020029006 The Architectural and Equipment of Civil Service Ethics	1,453	52	441	1,401	
		06	32020029007 The Architectural and Equipment of Research, Development and Evaluation	1,272	1,135	1,343	137	
		08	32020029800 First Reserve Fund	8,500	8,500	-	-	
		09	37020021000 Indigenous People Affairs	91,916	82,092	76,248	9,824	
		10	37020021100 Hakka Affairs	48,706	47,750	59,881	956	
		11	37020029000 General Architectural and Equipment	76,249	123,261	16,296	-47,012	
		01	37020029004 The Architectural and Equipment of Indigenous People	76,195	83,563	14,227	-7,368	
		02	37020029005 The Architectural and Equipment of Hakka	54	39,698	2,069	-39,644	
		12	53020020200 Information Affairs	117,920	124,212	106,388	-6,292	
		13	53020029000 General Architectural and Equipment	2,182	375	445	1,807	
		01	53020029005 The Architectural and Equipment of Information	2,182	375	445	1,807	