

Tainan City Expenditure Final Accounts

Current and Capital Account

FY

Account				Budget		
Category			Account	Budget for Current Fiscal Year	Increase/Decrease	Total (1)
			Total	2,103,850,156	47,406,000	2,151,256,156
02			0002000000 City Government	1,086,087,000	47,406,000	1,133,493,000
	001		0002002000 Tainan City Government	1,086,087,000	47,406,000	1,133,493,000
			The Subtotal of Current Account	958,869,000	10,988,000	969,857,000
			The Subtotal of Capital Account	127,218,000	36,418,000	163,636,000
		01	32020020100 General Administration	357,260,000	2,000,000	359,260,000
		02	32020020200 Budget, Accounting and Statistics Affairs	67,107,000	-	67,107,000
		03	32020020300 Personnel Affairs	56,890,000	-	56,890,000
		04	32020020400 Civil Service Ethics Affairs	40,423,000	-	40,423,000
		05	32020020500 Research, Development and Evaluation Affairs	134,051,000	13,429,000	147,480,000
		06	32020020600 Legal Affairs	55,376,000	-	55,376,000

Government Statement by Functions

2023

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final		Description
Realized Amount	Payable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%	
1,906,404,736	28,960,921	97,176,208	2,032,541,865	-118,714,291	94.48%	
888,641,580	28,960,921	97,176,208	1,014,778,709	-118,714,291	89.53%	
888,641,580	28,960,921	97,176,208	1,014,778,709	-118,714,291	89.53%	
827,547,852	22,170,921	15,690,563	865,409,336	-104,447,664	89.23%	
61,093,728	6,790,000	81,485,645	149,369,373	-14,266,627	91.28%	
319,069,907	-	-	319,069,907	-40,190,093	88.81%	
62,008,650	-	-	62,008,650	-5,098,350	92.4%	
51,389,789	-	-	51,389,789	-5,500,211	90.33%	
37,291,423	-	-	37,291,423	-3,131,577	92.25%	
135,594,990	1,066,000	1,546,000	138,206,990	-9,273,010	93.71%	
40,987,026	-	-	40,987,026	-14,388,974	74.02%	

Tainan City Expenditure Final Accounts

Current and Capital Account

FY

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/ Decrease	Total (1)
07	32020029000 General Architectural and Equipment*	62,846,000	30,465,000	93,311,000
01	32020029001 Architectural and Equipment*	57,990,000	30,465,000	88,455,000
02	32020029002 The Architectural and Equipment of Legal Affairs*	1,041,000	-	1,041,000
03	32020029004 The Architectural and Equipment of Personnel Affairs*	975,000	-	975,000
04	32020029005 The Architectural and Equipment of Budget, Accounting and Statistics Affairs*	1,574,000	-	1,574,000
05	32020029006 The Architectural and Equipment of Civil Service Ethics*	88,000	-	88,000
06	32020029007 The Architectural and Equipment of Research, Development and Evaluation Affairs*	1,178,000	-	1,178,000
08	32020029800 First Reserve Fund	8,500,000	-7,526,000	974,000
10	37020021000 Indigenous Peoples Affairs	72,049,000	2,259,000	74,308,000

Government Statement by Functions

2023

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final		Description
Realized Amount	Payable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%	
54,416,081	6,790,000	31,285,521	92,491,602	-819,398	99.12%	
49,607,680	6,790,000	31,285,521	87,683,201	-771,799	99.13%	
1,039,133	-	-	1,039,133	-1,867	99.82%	
952,580	-	-	952,580	-22,420	97.7%	
1,570,688	-	-	1,570,688	-3,312	99.79%	
88,000	-	-	88,000	-	100%	
1,158,000	-	-	1,158,000	-20,000	98.3%	
-	-	-	-	-974,000	-	
62,792,122	1,496,747	1,548,000	65,836,869	-8,471,131	88.6%	

Tainan City Expenditure Final Accounts

Current and Capital Account

FY

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/ Decrease	Total (1)
	11 37020021100 Hakka Affairs	56,030,000	-	56,030,000
	12 37020029000 General Architectural and Equipment*	63,696,000	5,953,000	69,649,000
	02 37020029004 The Architectural and Equipment of Indigenous Peoples Affairs*	63,332,000	5,953,000	69,285,000
	03 37020029005 The Architectural and Equipment of Hakka Affairs*	364,000	-	364,000
	13 53020020200 Information Affairs	111,183,000	826,000	112,009,000
	14 53020029000 General Architectural and Equipment*	676,000	-	676,000
	01 53020029005 The Architectural and Equipment of Information Affairs*	676,000	-	676,000
22	00700000000 Allocation from General Budget	1,017,763,156	-	1,017,763,156
	001 0070a020000 Civil Service Retirement and Retirement Benefit	1,013,531,896	-	1,013,531,896
	002 0070a030000 Civil Service Grants and Consolation Money	3,631,260	-	3,631,260

Government Statement by Functions

2023

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final		Description
Realized Amount	Payable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%	
40,599,089	54,000	5,500,000	46,153,089	-9,876,911	82.37%	
6,301,731	-	49,900,040	56,201,771	-13,447,229	80.69%	
5,946,731	-	49,900,040	55,846,771	-13,438,229	80.6%	
355,000	-	-	355,000	-9,000	97.53%	
77,814,856	19,554,174	7,096,563	104,465,593	-7,543,407	93.27%	
375,916	-	300,084	676,000	-	100%	
375,916	-	300,084	676,000	-	100%	
1,017,763,156	-	-	1,017,763,156	-	100%	
1,013,531,896	-	-	1,013,531,896	-	100%	
3,631,260	-	-	3,631,260	-	100%	

Tainan City Expenditure Final Accounts

Current and Capital Account

FY

Account				Budget		
Category				Account		
				Budget for Current Fiscal Year	Increase/ Decrease	Total (1)
		01	7670a030500 Solatium to a Civil Servant Injured, Deformed or Died Due to Performing Duties	23,000	-	23,000
		02	8970a030400 Civil Service Grants	3,608,260	-	3,608,260
	003		0070a040000 Disaster reserves	600,000	-	600,000

Government Statement by Functions

2023

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final		Description
Realized Amount	Payable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%	
23,000	-	-	23,000	-	100%	
3,608,260	-	-	3,608,260	-	100%	
600,000	-	-	600,000	-	100%	