

# Tainan City Revenue Final Accounts

Current Account

FY

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/Decrease	Total (1)
	Total Annual Revenue	1,355,885,000	35,351,000	1,391,236,000
	The Subtotal of Current and Capital Account	1,355,885,000	35,351,000	1,391,236,000
	The Subtotal of Current Account	1,355,885,000	35,351,000	1,391,236,000
01	01020000000 Revenues from Tax	1,256,354,000	-	1,256,354,000
02	04020000000 Revenues from Fines and Indemnities	-	-	-
03	05020000000 Revenues from Fees	1,085,000	-	1,085,000
04	07020000000 Revenues from Public Properties	2,205,000	-	2,205,000
06	09020000000 Subsidies	95,517,000	35,351,000	130,868,000
08	12020000000 Revenues from others	724,000	-	724,000

# Government Statement by Source

2023

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts	
Realized Amount	Receivable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%
1,372,833,874	10,722,584	-	1,383,556,458	-7,679,542	99.45%
1,372,833,874	10,722,584	-	1,383,556,458	-7,679,542	99.45%
1,372,833,874	10,722,584	-	1,383,556,458	-7,679,542	99.45%
1,256,354,000	-	-	1,256,354,000	-	100%
221,402	-	-	221,402	221,402	-
2,455,099	-	-	2,455,099	1,370,099	226.28%
3,291,704	-	-	3,291,704	1,086,704	149.28%
109,277,426	10,722,584	-	120,000,010	-10,867,990	91.7%
1,234,243	-	-	1,234,243	510,243	170.48%