

Tainan City

Revenue Final Accounts

Current Account

FY

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/Decrease	Total (1)
	Total Annual Revenue	107,783,000	38,596,000	146,379,000
	The Subtotal of Current and Capital Account	107,783,000	38,596,000	146,379,000
	The Subtotal of Current Account	107,783,000	38,596,000	146,379,000
01	01020000000 Revenues from Tax	184,000	—	184,000
02	04020000000 Revenues from Fines and Penalties	—	—	—
03	05020000000 Revenues from Fees	1,085,000	—	1,085,000
04	07020000000 Revenues from Public Properties	5,243,000	—	5,243,000
06	09020000000 Subsidies	100,247,000	38,596,000	138,843,000
08	12020000000 Revenues from others	1,024,000	—	1,024,000

Government Statement by Source

2024

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts	
Realized Amount	Receivable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%
125,358,687	1,365,014	-	126,723,701	-19,655,299	86.57%
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125,358,687	1,365,014	-	126,723,701	-19,655,299	86.57%
184,000	-	-	184,000	-	100%
102,172	-	-	102,172	102,172	-
1,690,154	-	-	1,690,154	605,154	155.77%
5,685,633	-	-	5,685,633	442,633	108.44%
116,227,185	1,365,014	-	117,592,199	-21,250,801	84.69%
1,469,543	-	-	1,469,543	445,543	143.51%

Tainan City

Revenue Final Accounts

Capital Account

FY

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/Decrease	Total (1)

Government Statement by Source

2024

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts	
Realized Amount	Receivable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%