

Tainan City Government
Statement of Accumulated Revenues
January 1, 2024 - April 30, 2024

page : 1
unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000 Revenues from Tax	184,000 -	184,000	184,000	- 184,000	-	-
04	04020000000 Revenues from Fines and Indemnities	- -	-	-	10,410 46,344	-	46,344
05	05020000000 Revenues from Fees	1,085,000 -	1,085,000	214,000	45,000 122,852	-	-91,148
07	07020000000 Revenues from Public Properties	5,243,000 -	5,243,000	595,000	124,620 2,800,982	-	2,205,982
09	09020000000 Subsidies	100,247,000 38,596,000	138,843,000	49,958,000	8,782,632 41,895,994	-	-8,062,006
12	12020000000 Revenues from Others	1,024,000 -	1,024,000	208,000	61,384 530,076	-	322,076
	The Subtotal of Current Account	107,783,000 38,596,000	146,379,000	51,159,000	9,024,046 45,580,248	-	-5,578,752
	Total	107,783,000 38,596,000	146,379,000	51,159,000	9,024,046 45,580,248	-	-5,578,752