

Tainan City Government
Statement of Accumulated Revenues
January 1, 2024 - May 31, 2024

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unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000 Revenues from Tax	184,000 -	184,000	184,000	- 184,000	-	-
04	04020000000 Revenues from Fines and Indemnities	- -	-	-	4,260 50,604	-	50,604
05	05020000000 Revenues from Fees	1,085,000 -	1,085,000	314,000	71,000 193,852	-	-120,148
07	07020000000 Revenues from Public Properties	5,243,000 -	5,243,000	639,000	131,456 2,932,438	-	2,293,438
09	09020000000 Subsidies	100,247,000 38,596,000	138,843,000	60,442,000	4,299,489 46,195,483	-	-14,246,517
12	12020000000 Revenues from Others	1,024,000 -	1,024,000	260,000	76,345 606,421	-	346,421
	The Subtotal of Current Account	107,783,000 38,596,000	146,379,000	61,839,000	4,582,550 50,162,798	-	-11,676,202
	Total	107,783,000 38,596,000	146,379,000	61,839,000	4,582,550 50,162,798	-	-11,676,202