

Tainan City Government
Statement of Accumulated Revenues
January 1, 2024 - June 30, 2024

page : 1
unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	0102000000 Revenues from Tax	184,000	184,000	184,000	-	-	-
		-			184,000		
04	0402000000 Revenues from Fines and Indemnities	-	-	-	-	-	50,604
		-			50,604		
05	0502000000 Revenues from Fees	1,085,000	1,085,000	414,000	37,000	-	-183,148
		-			230,852		
07	0702000000 Revenues from Public Properties	5,243,000	5,243,000	673,000	119,181	-	2,378,619
		-			3,051,619		
09	0902000000 Subsidies	100,247,000	138,843,000	74,797,000	2,322,098	-	-26,279,419
		38,596,000			48,517,581		
12	1202000000 Revenues from Others	1,024,000	1,024,000	312,000	67,660	-	362,081
		-			674,081		
	The Subtotal of Current Account	107,783,000	146,379,000	76,380,000	2,545,939	-	-23,671,263
		38,596,000			52,708,737		
	Total	107,783,000	146,379,000	76,380,000	2,545,939	-	-23,671,263
		38,596,000			52,708,737		