

Tainan City Government  
Statement of Accumulated Revenues  
January 1, 2024 - July 31, 2024

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unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	0102000000 Revenues from Tax	184,000	184,000	184,000	-	-	-
		-			184,000		
04	0402000000 Revenues from Fines and Indemnities	-	-	-	-	-	50,604
		-			50,604		
05	0502000000 Revenues from Fees	1,085,000	1,085,000	528,000	52,800	-	-244,348
		-			283,652		
07	0702000000 Revenues from Public Properties	5,243,000	5,243,000	1,781,000	900,807	-	2,171,426
		-			3,952,426		
09	0902000000 Subsidies	100,247,000	138,843,000	77,477,000	11,165,829	-	-17,793,590
		38,596,000			59,683,410		
12	1202000000 Revenues from Others	1,024,000	1,024,000	364,000	75,561	-	385,642
		-			749,642		
	The Subtotal of Current Account	107,783,000	146,379,000	80,334,000	12,194,997	-	-15,430,266
		38,596,000			64,903,734		
	Total	107,783,000	146,379,000	80,334,000	12,194,997	-	-15,430,266
		38,596,000			64,903,734		