

**The General Budget of Tainan Municipal Government**  
**Summary Table for Annual Expenditures by Agencies**

FY2021

Unit: Thousand NT\$

| cate-<br>gory | Account                            | Current<br>Account | Capital<br>Account | Amount             |
|---------------|------------------------------------|--------------------|--------------------|--------------------|
|               | <b>Total</b>                       | <b>77,427,451</b>  | <b>23,201,039</b>  | <b>100,628,490</b> |
| 1             | City Council                       | 661,177            | 37,909             | 699,086            |
| 2             | City Government                    | 879,789            | 132,264            | 1,012,053          |
| 3             | Civil Affairs Bureau               | 4,715,778          | 666,910            | 5,382,688          |
| 4             | Land Administration Bureau         | 982,095            | 391,041            | 1,373,136          |
| 5             | Fire Bureau                        | 1,795,147          | 266,135            | 2,061,282          |
| 6             | Education Bureau                   | 31,423,816         | 5,078,134          | 36,501,950         |
| 7             | Cultural Affairs Bureau            | 900,661            | 557,643            | 1,458,304          |
| 8             | Agriculture Bureau                 | 2,999,717          | 668,341            | 3,668,058          |
| 9             | Water Resources Bureau             | 832,583            | 7,369,929          | 8,202,512          |
| 10            | Public Works Bureau                | 1,226,119          | 5,187,913          | 6,414,032          |
| 11            | Transportation Bureau              | 812,312            | 225,649            | 1,037,961          |
| 12            | Tourism and Travel Bureau          | 251,119            | 76,150             | 327,269            |
| 13            | Economic Development<br>Bureau     | 775,613            | 169,603            | 945,216            |
| 14            | Social Affairs Bureau              | 11,615,823         | 184,261            | 11,800,084         |
| 15            | Labor Affairs Bureau               | 230,636            | 1,800              | 232,436            |
| 16            | Public Health Bureau               | 1,216,044          | 70,075             | 1,286,119          |
| 17            | Urban development Bureau           | 533,088            | 63,638             | 596,726            |
| 18            | Environmental Protection<br>Bureau | 3,180,736          | 846,799            | 4,027,535          |
| 19            | Police Bureau                      | 6,863,520          | 232,846            | 7,096,366          |
| 20            | Finance and Local Tax Bureau       | 1,164,907          | 11,706             | 1,176,613          |
| 21            | Allocation from General<br>Budget  | 3,966,771          | 962,293            | 4,929,064          |
| 22            | Secondary Reserve Fund             | 400,000            | -                  | 400,000            |