

The General Budget of Tainan Municipal Government
Summary Comparison Table for Planned Revenues by Sources

Current and Capital Account

FY2023

Unit:Thousand NT\$

Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
Total	98,023,206	98,058,278	-35,072
Revenues from Tax	52,429,154	49,730,239	2,698,915
Estate and gift tax	931,000	870,000	61,000
Tobacco and Alcohol Tax	613,229	613,229	-
Stamp Tax	623,551	556,438	67,113
Vehicle license tax	5,591,593	5,481,800	109,793
Land Tax	12,811,009	12,997,315	-186,306
House tax	6,375,816	6,034,271	341,545
Deed tax	1,104,724	1,043,825	60,899
Amusement Tax	114,355	107,332	7,023
Allotment of Centrally-Funded Tax	24,263,877	22,026,029	2,237,848
Revenues from Fines and Indemnities	869,806	848,038	21,768
Revenues from Fines and Delay Payment Penalty	844,454	827,917	16,537
Confiscation of Assets	10	10	-
Revenues from Compensation and Indemnities	25,342	20,111	5,231
Revenues from Fees	3,654,840	3,539,492	115,348
Revenues of Administration Fee	784,528	672,589	111,939
Revenues of Usage Fee	2,870,312	2,866,903	3,409
Revenues of Public Properties	691,040	488,717	202,323
Interest Earnings	253,389	292,478	-39,089
Properties Sales	337,177	100,000	237,177
Assessing Value of Properties	-	-	-
Recalled Capital	-	-	-
Sales of Waste Material	100,474	96,239	4,235
Surplus of Public Enterprises	265,746	481,261	-215,515
Profits of the Enterprise Funds to be paid to the Treasury	2,932	2,932	-
The Amount of other Special Funds to be paid to the Treasury	262,794	478,309	-215,515
Investment Revenues	20	20	-
Subsidies	38,342,649	41,365,871	-3,023,222
Subsidies from Superior Government	38,342,649	41,365,871	-3,023,222
Revenues from Donations and Gifts	204,628	183,686	20,942
Revenues from Donations	204,628	183,686	20,942
Revenues from others	1,565,343	1,420,974	144,369
Miscellaneous Revenues	1,565,343	1,420,974	144,369