

Subordinate Unit Budget of Tainan City
Statement of Income, Expenditure and Surplus/ Deficit of Special Revenue Funds
 FY 2022

Unit: NT\$ thousand

Account	Budget for Current Year			Budget for Last Year			Comparison			Beginning-of-period accumulated surplus (deficit)	Submitted to Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Civil Affairs Bureau	720	720	-	825	825	-	- 105	- 105	-	151,556	-	151,556
Annan District Construction and Award Fund	720	720	-	825	825	-	- 105	- 105	-	151,556	-	151,556
Education Bureau	33,646,266	34,632,736	- 986,470	34,346,977	34,828,889	- 481,912	- 700,711	- 196,153	- 504,558	6,016,023	-	5,029,553
Education Development Funds for Tainan City	33,646,266	34,632,736	- 986,470	34,346,977	34,828,889	- 481,912	- 700,711	- 196,153	- 504,558	6,016,023	-	5,029,553
Agriculture Bureau	35,200	83,981	- 48,781	35,150	83,944	- 48,794	50	37	13	867,505	-	818,724
Agricultural Development Fund	35,200	83,981	- 48,781	35,150	83,944	- 48,794	50	37	13	867,505	-	818,724
Social Affairs Bureau	832,392	968,450	- 136,058	769,799	903,248	- 133,449	62,593	65,202	- 2,609	317,863	-	181,805
Tainan City Public Welfare Lottery Surplus Distribution Fund	832,392	968,450	- 136,058	769,799	903,248	- 133,449	62,593	65,202	- 2,609	317,863	-	181,805
Labor Affairs Bureau	111,792	121,033	- 9,241	113,749	124,796	- 11,047	- 1,957	- 3,763	1,806	618,569	-	609,328
Disabled Employment Fund	91,252	100,007	- 8,755	93,209	103,776	- 10,567	- 1,957	- 3,769	1,812	281,224	-	272,469
Labor Safety Fund	20,540	21,026	- 486	20,540	21,020	- 480	-	6	- 6	337,345	-	336,859
Environmental Protection Bureau	676,195	626,231	49,964	547,314	538,400	8,914	128,881	87,831	41,050	625,834	-	675,798
Environmental Protection Fund	676,195	626,231	49,964	547,314	538,400	8,914	128,881	87,831	41,050	625,834	-	675,798
Total	35,302,565	36,433,151	- 1,130,586	35,813,814	36,480,102	- 666,288	- 511,249	- 46,951	- 464,298	8,597,350	-	7,466,764