

# The General Budget of Tainan Municipal Government

## Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account

FY2024

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Differences Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
<b>1.Total Annual Revenues</b>	112,434,666	100.00	98,023,206	100.00	14,411,460	14.70
(1)Revenues from Tax	55,523,913	49.38	52,429,154	53.48	3,094,759	5.90
(2)Revenues from Profit of Construction Projects	-	-	-	-	-	-
(3)Revenues from Fines and Indemnities	885,486	0.79	869,806	0.89	15,680	1.80
(4)Revenues from Fees	3,670,195	3.26	3,654,840	3.73	15,355	0.42
(5)Revenues from trust Administration	-	-	-	-	-	-
(6)Revenues of public Properties	457,119	0.41	691,040	0.70	-233,921	-33.85
(7)Surplus of public Enterprises	261,760	0.23	265,746	0.27	-3,986	-1.50
(8)Subsidies	49,511,480	44.04	38,342,649	39.12	11,168,831	29.13
(9)Revenues from Donations and Gifts	207,160	0.18	204,628	0.21	2,532	1.24
(10)Revenues from Self-Government Tax	-	-	-	-	-	-
(11)Revenues from others	1,917,553	1.71	1,565,343	1.60	352,210	22.50
<b>2.Total Annual Expenditures</b>	116,942,946	100	102,566,134	100.00	14,376,812	14.02
(1)General Administration	18,725,432	16.01	18,166,066	17.71	559,366	3.08
(2)Education, Science and Culture	40,585,986	34.71	38,258,825	37.30	2,327,161	6.08
(3)Expenditures for Economic Development	21,705,773	18.56	17,155,199	16.73	4,550,574	26.53
(4)Social Welfare	24,170,618	20.67	19,281,627	18.80	4,888,991	25.36
(5)Community Development and Environmental Protection	4,047,592	3.46	3,434,796	3.35	612,796	17.84
(6)Retirement and Compassionate Aid	3,751,132	3.21	3,787,243	3.69	-36,111	-0.95
(7)Obligations	995,000	0.85	610,000	0.59	385,000	63.11
(8)Subsidies and Other Expenditures	2,961,413	2.53	1,872,378	1.83	1,089,035	58.16
<b>3.Balance</b>	-4,508,280	-	-4,542,928	-	34,648	-