

The General Budget of Tainan Municipal Government

Summary Comparison Table for Annual Expenditures by Agencies

Current and Capital Account

FY2022

Unit: Thousand NT\$

cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
	Total	102,065,814	100,628,490	1,437,324
1	City Council	683,452	699,086	-15,634
2	City Government	1,050,381	1,012,053	38,328
3	Civil Affairs Bureau	6,035,049	5,382,688	652,361
4	Land Administration Bureau	1,593,502	1,373,136	220,366
5	Fire Bureau	1,957,914	2,061,282	-103,368
6	Education Bureau	35,205,355	36,501,950	-1,296,595
7	Cultural Affairs Bureau	2,103,140	1,458,304	644,836
8	Agriculture Bureau	4,054,323	3,668,058	386,265
9	Water Resources Bureau	6,867,952	8,202,512	-1,334,560
10	Public Works Bureau	6,509,977	6,414,032	95,945
11	Transportation Bureau	1,137,314	1,037,961	99,353
12	Tourism and Travel Bureau	383,571	327,269	56,302
13	Economic Development Bureau	845,914	945,216	-99,302
14	Social Affairs Bureau	14,398,561	11,800,084	2,598,477
15	Labor Affairs Bureau	235,065	232,436	2,629
16	Public Health Bureau	1,416,291	1,286,119	130,172
17	Urban development Bureau	729,531	596,726	132,805
18	Environmental Protection Bureau	3,255,223	4,027,535	-772,312
19	Police Bureau	7,190,196	7,096,366	93,830
20	Finance and Local Tax Bureau	1,190,994	1,176,613	14,381
21	Allocation from General Budget	4,822,109	4,929,064	-106,955
22	Secondary Reserve Fund	400,000	400,000	-