

The General Budget of Tainan Municipal Government

Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account

FY2020

Unit:Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Differences Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	94,680,435	100.00	86,258,744	100.00	8,421,691	9.76
(1)Revenues from Tax	47,439,916	50.11	47,231,944	54.75	207,972	0.44
(2)Revenues from Profit of Construction Projects						
(3)Revenues from Fines and Indemnities	764,876	0.81	754,819	0.87	10,057	1.33
(4)Revenues from Fees	3,438,676	3.63	3,387,237	3.93	51,439	1.52
(5)Revenues from trust Administration						
(6)Revenues of public Properties	963,190	1.02	645,281	0.75	317,909	49.27
(7)Surplus of public Enterprises	1,828,244	1.93	4,330,771	5.02	-2,502,527	-57.78
(8)Subsidies	38,766,336	40.94	28,601,631	33.16	10,164,705	35.54
(9)Revenues from Donations and Gifts	159,215	0.17	161,217	0.19	-2,002	-1.24
(10)Revenues from Self-Government Tax						
(11)Revenues from others	1,319,982	1.39	1,145,844	1.33	174,138	15.20
2.Total Annual Expenditures	100,575,835	100.00	86,258,744	100.00	14,317,091	16.60
(1)General Administration	17,328,770	17.22	16,057,533	18.61	1,271,237	7.92
(2)Education, Science and Culture	36,065,874	35.86	29,434,967	34.12	6,630,907	22.53
(3)Expenditures for Economic Development	20,457,796	20.34	19,709,082	22.85	748,714	3.80
(4)Social Welfare	16,027,577	15.94	12,298,219	14.26	3,729,358	30.32
(5)Community Development and Environmental Protection	4,555,835	4.53	3,413,849	3.96	1,141,986	33.45
(6)Retirement and Compassionate Aid	3,437,652	3.42	3,196,094	3.71	241,558	7.56
(7)Obligations	590,000	0.59	590,000	0.68	0	0.00
(8)Subsidies and Other Expenditures	2,112,331	2.10	1,559,000	1.81	553,331	35.49
3.Balance	-5,895,400		0		-5,895,400	