

# The Final Accounts of Tainan Municipal Government

## Summary Comparison Statement for Annual Expenditures by Functions

Current and Capital Account

FY2019

Unit: NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
<b>01</b>	<b>Total</b>	<b>86,258,744,000</b>	<b>81,575,317,050</b>	<b>-4,683,426,950</b>
	<b>General Administration</b>	<b>16,192,153,000</b>	<b>15,590,259,255</b>	<b>-601,893,745</b>
	01 Administration	744,624,000	671,480,221	-73,143,779
	02 Civil Affairs	7,528,465,000	7,174,786,805	-353,678,195
	03 Finance	664,880,000	629,822,813	-35,057,187
	04 Legislation	659,816,000	614,904,116	-44,911,884
<b>02</b>	<b>Police Service</b>	<b>6,594,368,000</b>	<b>6,499,265,300</b>	<b>-95,102,700</b>
	<b>Education, Science and Culture</b>	<b>29,448,922,000</b>	<b>29,062,807,028</b>	<b>-386,114,972</b>
	01 Education	26,037,205,000	25,725,516,393	-311,688,607
<b>03</b>	<b>Culture</b>	<b>3,411,717,000</b>	<b>3,337,290,635</b>	<b>-74,426,365</b>
	<b>Expenditures for Economic Development</b>	<b>19,981,002,000</b>	<b>17,717,349,316</b>	<b>-2,263,652,684</b>
<b>04</b>	01 Agriculture	10,273,379,000	8,855,749,106	-1,417,629,894
	02 Industry	546,142,000	475,220,569	-70,921,431
	03 Communication	7,649,722,000	7,012,750,971	-636,971,029
	04 Other Economic Service	1,511,759,000	1,373,628,670	-138,130,330
<b>05</b>	<b>Social Welfare</b>	<b>12,314,047,000</b>	<b>11,380,083,166</b>	<b>-933,963,834</b>
	01 Social Insurance	657,867,000	634,418,418	-23,448,582
	02 Social Relief	571,633,000	552,719,420	-18,913,580
	03 Welfare Service	9,799,953,000	8,994,402,520	-805,550,480
	04 Employment Service	101,253,000	98,027,420	-3,225,580
	05 Public Health	1,183,341,000	1,100,515,388	-82,825,612
<b>06</b>	<b>Community Development and Environmental Protection</b>	<b>3,423,505,000</b>	<b>3,298,008,105</b>	<b>-125,496,895</b>
	01 Community Development	484,857,000	438,311,543	-46,545,457
	02 Environmental Protection	2,938,648,000	2,859,696,562	-78,951,438
<b>07</b>	<b>Retirement and Compassionate Aid</b>	<b>3,196,094,000</b>	<b>3,155,597,297</b>	<b>-40,496,703</b>
	01 Retirement and Compassionate Aid Payment	3,196,094,000	3,155,597,297	-40,496,703
<b>08</b>	<b>Obligations</b>	<b>590,000,000</b>	<b>335,907,705</b>	<b>-254,092,295</b>
	01 Interest Payment	590,000,000	335,907,705	-254,092,295
<b>09</b>	<b>Other Expenditures</b>	<b>1,113,021,000</b>	<b>1,035,305,178</b>	<b>-77,715,822</b>
	01 Other Expenditures	1,113,000,000	1,035,305,178	-77,694,822
	02 Secondary Reserve Fund	21,000	-	-21,000