

The Final Accounts of Tainan Municipal Government
Summary Comparison Statement for Planned Revenues by Sources

FY2022

Unit: NT\$

| Cate- gory | Account | Budget for Current Fiscal Year | Final Accounts for Current Fiscal Year | Comparison Between Budget and Final Accounts |
|---------------|--|--------------------------------------|---|---|
| | Total | 98,058,278,000 | 99,749,408,339 | 1,691,130,339 |
| 01 | Revenues from Tax | 49,730,239,000 | 52,264,300,103 | 2,534,061,103 |
| 01 | Inheritance and Gift Tax | 870,000,000 | 1,094,664,611 | 224,664,611 |
| 02 | Tobacco and Alcohol Tax | 613,229,000 | 629,485,427 | 16,256,427 |
| 03 | Stamp Tax | 556,438,000 | 692,924,574 | 136,486,574 |
| 04 | Vehicle License Tax | 5,481,800,000 | 5,572,211,158 | 90,411,158 |
| 05 | Land Tax | 12,997,315,000 | 12,176,406,075 | -820,908,925 |
| 06 | House Tax | 6,034,271,000 | 6,206,974,685 | 172,703,685 |
| 07 | Deed Tax | 1,043,825,000 | 1,043,838,645 | 13,645 |
| 08 | Amusement Tax | 107,332,000 | 119,405,542 | 12,073,542 |
| 09 | Allotment of Centrally-Funded Tax | 22,026,029,000 | 24,728,389,386 | 2,702,360,386 |
| 02 | Revenues from Fines and Indemnities | 848,038,000 | 1,476,171,134 | 628,133,134 |
| 01 | Revenues from Fines and Delay Payment | 827,917,000 | 1,410,391,963 | 582,474,963 |
| 02 | Confiscation of Assets | 10,000 | 9,864,890 | 9,854,890 |
| 03 | Revenues from Compensation and Indemnities | 20,111,000 | 55,914,281 | 35,803,281 |
| 03 | Revenues from Fees | 3,539,492,000 | 3,780,635,233 | 241,143,233 |
| 01 | Revenues from Administration Fee | 672,589,000 | 878,482,295 | 205,893,295 |
| 02 | Revenues from Usage Fee | 2,866,903,000 | 2,902,152,938 | 35,249,938 |
| 04 | Revenues from Public Properties | 488,717,000 | 699,619,538 | 210,902,538 |
| 01 | Interest Earnings | 292,478,000 | 389,622,186 | 97,144,186 |
| 02 | Sales Properties | 100,000,000 | 227,569,032 | 127,569,032 |
| 03 | Recalled Capital | - | - | - |
| 04 | Sales of Waste Material | 96,239,000 | 82,428,320 | -13,810,680 |
| 05 | Surplus of Public Enterprises | 481,261,000 | 493,722,317 | 12,461,317 |
| 01 | Profits of the Enterprise Fund to Be Paid to the Treasury | 2,932,000 | 11,037,000 | 8,105,000 |
| 02 | The Amount of Other Special Funds to Be Paid to the Treasury | 478,309,000 | 481,287,938 | 2,978,938 |
| 03 | Investment Revenues | 20,000 | 1,397,379 | 1,377,379 |
| 06 | Subsidies | 41,365,871,000 | 39,093,012,154 | -2,272,858,846 |
| 01 | Subsidies from Superior Government | 41,365,871,000 | 39,093,012,154 | -2,272,858,846 |
| 07 | Revenues from Donations and Gifts | 183,686,000 | 175,919,074 | -7,766,926 |
| 01 | Revenues from Donations | 183,686,000 | 175,919,074 | -7,766,926 |
| 08 | Revenues from Others | 1,420,974,000 | 1,766,028,786 | 345,054,786 |
| 01 | Miscellaneous Revenues | 1,420,974,000 | 1,766,028,786 | 345,054,786 |