

Tainan City Government
Expenditure Budget Statement by Functions

_2021

Unit : Thousand NT\$

Account				Budget for Current Fiscal Year	Budget for Last Fiscal Year	Final Accounts for Last Year	Change Between Current and Last Fiscal Year	Description
Category		Account						
02			0002000000 City Government	1,012,053	1,021,178	866,642	-9,125	
	001		0002002000 Tainan City Government	1,012,053	1,021,178	866,642	-9,125	
		01	32020020100 General Administration	329,894	345,618	295,483	-15,724	
		02	32020020200 Budget, Accounting and Statistics Affairs	65,298	64,793	57,182	505	
		03	32020020300 Personnel Affairs	53,474	53,521	50,132	-47	
		04	32020020400 Civil Service Ethics Affairs	36,289	35,610	32,932	679	
		05	32020020500 Research, Development and Evaluation Affairs	118,161	137,495	120,222	-19,334	
		06	32020020600 Legal Affairs	53,507	53,073	40,485	434	
		07	32020029000 General Architectural and Equipment	64,064	96,168	75,044	-32,104	
		01	32020029001 Architectural and Equipment	57,889	95,485	65,149	-37,596	
		02	32020029002 The Architectural and Equipment of Legal	105	173	63	-68	
		03	32020029004 The Architectural and Equipment of Personnel	5,482	78	26	5,404	

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Category		Account						
		04	32020029005 The Architectural and Equipment of Budget, Accounting and Statistics	281	231	254	50	
		05	32020029006 The Architectural and Equipment of Civil Service Ethics	175	52	109	123	
		06	32020029007 The Architectural and Equipment of Research, Development and Evaluation	132	149	9,443	-17	
		08	32020029800 First Reserve	8,500	8,500	-	-	
		09	Fund 37020020200 Indigenous Affairs	106,585	91,805	74,757	14,780	
		10	37020029000 General Architectural and Equipment	67,648	23,378	19,883	44,270	
		01	37020029003 The Architectural and Equipment of Indigenous	67,648	23,378	19,883	44,270	
		11	53020020200 Information Affairs	108,081	109,185	99,912	-1,104	
		12	53020029000 General Architectural and Equipment	552	2,032	610	-1,480	
		01	53020029005 The Architectural and Equipment of Information	552	2,032	610	-1,480	