

Subordinate Agency Financial Statement
Statement of Income, Expenditure and

Funds	Budget			Final Accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Civil Affairs Bureau					
Annan District Construction and Award Fund	1,095,000	1,095,000		1,096,807	1,064,570
Education Bureau					
Education Development Funds for Tainan City	25,605,323,000	26,574,902,000	-969,579,000	27,422,524,271	26,775,744,489
Agriculture Bureau					
Agricultural Development Fund	6,080,000	2,754,000	3,326,000	58,623,746	3,228,105
Public Works Bureau					
Tainan Barrier-Free Equipment & Facilities of Public Buildings Fund	761,000	742,000	19,000	700,972	723,386
Social Affairs Bureau					
Tainan City Public Welfare Lottery Surplus Distribution Fund	789,174,000	842,068,000	-52,894,000	1,021,171,249	914,278,413
Labor Affairs Bureau					
Disabled Employment Fund	75,492,000	93,314,000	-17,822,000	76,403,310	79,186,143
Labor Safety Fund	10,770,000	21,020,000	-10,250,000	22,398,956	23,004,583
Environmental Protection Bureau					
Environmental Protection Fund	400,663,000	396,474,000	4,189,000	916,695,023	886,459,938
Total	26,889,358,000	27,932,369,000	-1,043,011,000	29,519,614,334	28,683,689,627

of Tainan Municipal Government

Surplus/ Deficit of Special Revenue Funds

FY2019

Unit: NT\$

Surplus (Deficit)	Comparison			Beginning- of-period Accumulated Surplus (Deficit)	Profits to Be Paid to the Treasury	End-of-period Accumulated Surplus (Deficit)
	Income	Expenditure	Surplus (Deficit)			
32,237	1,807	-30,430	32,237	151,505,006		151,537,243
646,779,782	1,817,201,271	200,842,489	1,616,358,782	5,140,278,651		5,787,058,433
55,395,641	52,543,746	474,105	52,069,641	123,330,225		178,725,866
-22,414	-60,028	-18,614	-41,414	833,743	811,329	
106,892,836	231,997,249	72,210,413	159,786,836	317,986,350		424,879,186
-2,782,833	911,310	-14,127,857	15,039,167	298,314,964		295,532,131
-605,627	11,628,956	1,984,583	9,644,373	342,465,776		341,860,149
30,235,085	516,032,023	489,985,938	26,046,085	450,184,872		480,419,957
835,924,707	2,630,256,334	751,320,627	1,878,935,707	6,824,899,587	811,329	7,660,012,965