

Tainan City Government Summary Table for Gender Budget

Unit : NT\$

Category		Budget for FY2019	Budget for FY2020	Differences Between Current and Last Fiscal Year	
				Increase(+)/Decrease(-)	Increase(+)/Decrease(-) rate
Grand Total	Total	1,066,386,521	1,299,833,829	233,447,308	21.89%
	1. Unit Budget	235,226,521	353,508,116	118,281,595	50.28%
	2. Subordinate Unit Budget	831,160,000	946,325,713	115,165,713	13.86%
CAT 1-A : Budgeting for Single-sex	Total	26,360,770	38,017,300	11,656,530	44.22%
	1. Unit Budget	22,910,770	37,873,300	14,962,530	65.31%
	2. Subordinate Unit Budget	3,450,000	144,000	-3,306,000	-95.83%
CAT 1-B : Budgeting for Specific Gender Issue	Total	8,324,855	8,705,759	380,904	4.58%
	1. Unit Budget	8,174,855	8,460,759	285,904	3.50%
	2. Subordinate Unit Budget	150,000	245,000	95,000	63.33%
CAT 2 : Budgeting for the Promotion of Gender Equality in Employment	Total	21,924,742	14,148,383	-7,776,359	-35.47%
	1. Unit Budget	17,017,742	13,732,383	-3,285,359	-19.31%
	2. Subordinate Unit Budget	4,907,000	416,000	-4,491,000	-91.52%
CAT 3 : Other General Budget for Positive Influences on the Promotion of Gender Equality	Total	1,009,776,154	1,238,962,387	229,186,233	22.70%
	1. Unit Budget	187,123,154	293,441,674	106,318,520	56.82%
	2. Subordinate Unit Budget	822,653,000	945,520,713	122,867,713	14.94%