

The General Budget of Tainan Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2022

Unit: Thousand NT\$

cate- gory	Account	Current Account	Capital Account	Amount
	Total	78,804,596	23,261,218	102,065,814
1	City Council	664,068	19,384	683,452
2	City Government	930,990	119,391	1,050,381
3	Civil Affairs Bureau	5,154,332	880,717	6,035,049
4	Land Administration Bureau	1,014,619	578,883	1,593,502
5	Fire Bureau	1,786,814	171,100	1,957,914
6	Education Bureau	30,177,223	5,028,132	35,205,355
7	Cultural Affairs Bureau	1,040,809	1,062,331	2,103,140
8	Agriculture Bureau	2,849,281	1,205,042	4,054,323
9	Water Resources Bureau	966,249	5,901,703	6,867,952
10	Public Works Bureau	969,543	5,540,434	6,509,977
11	Transportation Bureau	728,295	409,019	1,137,314
12	Tourism and Travel Bureau	263,311	120,260	383,571
13	Economic Development Bureau	650,891	195,023	845,914
14	Social Affairs Bureau	14,179,276	219,285	14,398,561
15	Labor Affairs Bureau	232,334	2,731	235,065
16	Public Health Bureau	1,366,521	49,770	1,416,291
17	Urban development Bureau	602,114	127,417	729,531
18	Environmental Protection Bureau	2,910,696	344,527	3,255,223
19	Police Bureau	6,838,496	351,700	7,190,196
20	Finance and Local Tax Bureau	1,178,625	12,369	1,190,994
21	Allocation from General Budget	3,900,109	922,000	4,822,109
22	Secondary Reserve Fund	400,000	-	400,000