The General Budget of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account FY2025 Unit:Thousand NT$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	120,247,956	100.00	112,434,666	100.00	7,813,290	6.95
(1)Revenues from Tax	61,345,338	51.02	55,523,913	53.48	5,821,425	10.48
(2)Revenues from Community Development Fees by Construction Projects	-	-	-	-	-	-
(3)Revenues from Fines and Indemnities	854,738	0.71	885,486	0.79	-30,748	-3.47
(4)Charges and Fees	3,692,217	3.07	3,670,195	3.26	22,022	0.60
(5)Revenues from Trust Administration	-	-	-	-	-	-
(6)Revenues of Public Properties	407,334	0.34	457,119	0.41	-49,785	-10.89
(7)Surplus of Public Enterprises	156,075	0.13	261,760	0.23	-105,685	-40.37
(8)Subsidies	51,507,125	42.83	49,511,480	44.04	1,995,645	4.03
(9)Revenues from Donations and Gifts	195,312	0.16	207,160	0.18	-11,848	-5.72
(10)Revenues from Self-Government Tax	-	-	-	-	-	-
(11)Revenues from others	2,089,817	1.74	1,917,553	1.71	172,264	8.98
2.Total Annual Expenditures	124,688,655	100.00	116,942,946	100.00	7,745,709	6.62
(1)General Administration	20,583,751	16.51	18,725,432	17.71	1,858,319	9.92
(2)Education, Science and Culture	43,100,201	34.57	40,585,986	37.30	2,514,215	6.19
(3)Expenditures for Economic Development	23,051,857	18.49	21,705,773	16.73	1,346,084	6.20
(4)Social Welfare	25,143,105	20.16	24,170,618	18.80	972,487	4.02
(5)Community Development and Environmental Protection	4,428,475	3.55	4,047,592	3.35	380,883	9.41
(6)Retirement and Condolence	3,991,266	3.20	3,751,132	3.69	240,134	6.40
(7)Obligations	1,200,000	0.96	995,000	0.59	205,000	20.60
(8)General Subsidies and Other Expenditures	3,190,000	2.56	2,961,413	1.83	228,587	7.72
3.Balance	-4,440,699	-	-4,508,280	-	67,581	-