

The General Budget of Tainan Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

Current and Capital Account

FY2021

Unit:Thousand NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Betwwen Current and Last Fiscal Yaer
01	Total	100,628,490	100,575,835	52,655
	General Administration	16,903,511	17,328,770	-425,259
	01 Administration	729,187	794,778	-65,591
	02 Legislation	699,086	692,672	6,414
	03 Civil Affairs	7,730,759	7,829,548	-98,789
	04 Police Service	7,096,366	7,356,803	-260,437
05 Finance	648,113	654,969	-6,856	
02	Education, Science and Culture	38,176,562	36,065,874	2,110,688
01	Education	35,143,057	31,930,998	3,212,059
02	Culture	3,033,505	4,134,876	-1,101,371
03	Expenditures for Economic Development	19,570,997	20,457,796	-886,799
01	Agriculture	9,818,079	7,987,787	1,830,292
02	Industry	813,975	689,546	124,429
03	Communication	7,388,562	10,119,389	-2,730,827
04	Other Economic Service	1,550,381	1,661,074	-110,693
04	Social Welfare	15,500,095	16,027,577	-527,482
01	Social Insurance	720,367	670,426	49,941
02	Social Relief	750,484	1,105,793	-355,309
03	Welfare Service	12,647,660	12,746,443	-98,783
04	Employment Service	95,465	92,967	2,498
05	Public Health	1,286,119	1,411,948	-125,829
05	Community Development and Environmental Protection	4,624,261	4,555,835	68,426
01	Environmental Protection	4,027,535	3,702,941	324,594
02	Community Development	596,726	852,894	-256,168
06	Retirement and Compassionate Aid	3,602,771	3,437,652	165,119
01	Retirement and Compassionate Aid Payment	3,602,771	3,437,652	165,119
07	Obligations	524,000	590,000	-66,000
01	Interest Payment	524,000	590,000	-66,000
08	Other Expenditures	1,726,293	2,112,331	-386,038
01	Other Expenditures	1,326,293	1,712,331	-386,038
02	Secondary Reserve Fund	400,000	400,000	0