

Subordinate Unit Budget of Tainan City
Statement of Income, Expenditure and Surplus/ Deficit of Special Revenue Funds
 FY 2023

Unit: NT\$ thousand

Funds	This year's budgets			Last year's budgets			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Supervised by Civil Affairs Bureau	1,095	1,095	-	720	720	-	375	375	-	151,470	-	151,470
Annan District Construction and Award Fund	1,095	1,095	-	720	720	-	375	375	-	151,470	-	151,470
Supervised by Education Bureau	33,142,669	34,444,050	- 1,301,381	33,646,266	34,632,736	- 986,470	- 503,597	- 188,686	- 314,911	6,676,348	-	5,374,967
Education Development Funds for Tainan City	33,142,669	34,444,050	- 1,301,381	33,646,266	34,632,736	- 986,470	- 503,597	- 188,686	- 314,911	6,676,348	-	5,374,967
Supervised by Agriculture Bureau	35,400	54,159	- 18,759	35,200	83,981	- 48,781	200	- 29,822	30,022	1,139,738	-	1,120,979
Agricultural Development Fund	35,400	54,159	- 18,759	35,200	83,981	- 48,781	200	- 29,822	30,022	1,139,738	-	1,120,979
Supervised by Social Affairs Bureau	770,632	1,114,533	- 343,901	832,392	968,450	- 136,058	- 61,760	146,083	- 207,843	565,481	-	221,580
Tainan City Public Welfare Lottery Surplus Distribution Fund	770,632	1,114,533	- 343,901	832,392	968,450	- 136,058	- 61,760	146,083	- 207,843	565,481	-	221,580
Supervised by Labor Affairs Bureau	117,119	125,976	- 8,857	111,792	121,033	- 9,241	5,327	4,943	384	619,563	-	610,706
Disabled Employment Fund	96,429	104,950	- 8,521	91,252	100,007	- 8,755	5,177	4,943	234	283,700	-	275,179
Labor Safety Fund	20,690	21,026	- 336	20,540	21,026	- 486	150	-	150	335,863	-	335,527
Supervised by Environmental Protection Bureau	578,042	590,291	- 12,249	676,195	626,231	49,964	- 98,153	- 35,940	- 62,213	909,835	-	897,586
Environmental Protection Fund	578,042	590,291	- 12,249	676,195	626,231	49,964	- 98,153	- 35,940	- 62,213	909,835	-	897,586
Total	34,644,957	36,330,104	- 1,685,147	35,302,565	36,433,151	- 1,130,586	- 657,608	- 103,047	- 554,561	10,062,435	-	8,377,288