

Subordinate Unit Budget of Tainan City  
**Income Statement of Enterprise Funds**  
 FY2024

Unit: NT\$ thousand

Account	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
<b>Operating Revenues</b>	262,124	100.00	245,319	100.00	16,805	6.85
Sales Revenues	16,000	6.10	22,000	8.39	- 6,000	-27.27
Service Revenues	165,875	63.28	156,396	59.66	9,479	6.06
Other Operating Revenues	80,249	30.61	66,923	25.53	13,326	19.91
<b>Operating Costs</b>	12,320	4.70	16,646	6.35	- 4,326	-25.99
Costs of Goods Sold	12,320	4.70	16,646	6.35	- 4,326	-25.99
<b>Gross Profits (Loss)</b>	249,804	95.30	228,673	87.24	21,131	9.24
<b>Operating Expenses</b>	223,392	85.22	201,404	76.84	21,988	10.92
Agency Expenses	109,358	41.72	93,778	35.78	15,580	16.61
Administrative Expenses	114,034	43.50	107,626	41.06	6,408	5.95
<b>Operating Income (Loss)</b>	26,412	10.08	27,269	10.40	- 857	-3.14
<b>Nonoperating Income</b>	2,956	1.13	2,566	0.98	390	15.20
Financial Income	639	0.24	465	0.18	174	37.42
Other Nonoperating Income	2,317	0.88	2,101	0.80	216	10.28
<b>Nonoperating Expenses</b>	2,250	0.86	328	0.13	1,922	585.98
Financial Expenses	2,250	0.86	328	0.13	1,922	585.98
<b>Nonoperating Income (Loss)</b>	706	- 0.27	2,238	- 0.85	- 1,532	-68.45
<b>Net Income (Loss) before Tax</b>	27,118	10.35	29,507	11.26	- 2,389	-8.10
Income Tax Expense (Benefit)	5,424	2.07	5,901	2.25	- 477	-8.08
<b>Net Income (Loss) from Continuing Operations</b>	21,694	8.28	23,606	9.01	- 1,912	-8.10
<b>Net Income (Loss)</b>	21,694	8.28	23,606	9.01	- 1,912	-8.10