

The General Budget of Tainan Municipal Government

Summary Comparison Table for Annual Expenditures by Agencies

Current and Capital Account

FY2021

Unit: Thousand NT\$

cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
	Total	100,628,490	100,575,835	52,655
1	City Council	699,086	692,672	6,414
2	City Government	1,012,053	1,021,178	-9,125
3	Civil Affairs Bureau	5,382,688	5,452,933	-70,245
4	Land Administration Bureau	1,373,136	1,525,442	-152,306
5	Fire Bureau	2,061,282	1,908,201	153,081
6	Education Bureau	36,501,950	32,759,682	3,742,268
7	Cultural Affairs Bureau	1,458,304	3,086,695	-1,628,391
8	Agriculture Bureau	3,668,058	3,315,109	352,949
9	Water Resources Bureau	8,202,512	6,728,317	1,474,195
10	Public Works Bureau	6,414,032	9,067,985	-2,653,953
11	Transportation Bureau	1,037,961	1,039,472	-1,511
12	Tourism and Travel Bureau	327,269	328,177	-908
13	Economic Development Bureau	945,216	1,075,484	-130,268
14	Social Affairs Bureau	11,800,084	12,203,837	-403,753
15	Labor Affairs Bureau	232,436	233,113	-677
16	Public Health Bureau	1,286,119	1,411,948	-125,829
17	Urban development Bureau	596,726	852,894	-256,168
18	Environmental Protection Bureau	4,027,535	3,702,941	324,594
19	Police Bureau	7,096,366	7,356,803	-260,437
20	Finance and Local Tax Bureau	1,176,613	1,262,969	-86,356
21	Allocation from General Budget	4,929,064	5,149,983	-220,919
22	Secondary Reserve Fund	400,000	400,000	0