

Tainan City Expenditure Final Accounts

Current and Capital Account

FY

Account				Budget			
Category				Account	Budget for Current Fiscal Year	Increase/Decrease	Total (1)
				合 計	1,856,810,546	-	1,856,810,546
02				0002000000 City Government	1,012,053,000	-	1,012,053,000
	001			0002002000 Tainan City Government	1,012,053,000	-	1,012,053,000
				The Subtotal of Current Account	879,789,000	-3,049,000	876,740,000
				The Subtotal of Capital Account	132,264,000	3,049,000	135,313,000
		01		3202002010 General Administration	329,894,000	-	329,894,000
		02		3202002020 Budget, Accounting and Statistics Affairs	65,298,000	-	65,298,000
		03		3202002030 Personnel Affairs	53,474,000	-	53,474,000
		04		3202002040 Civil Service Ethics Affairs	36,289,000	-	36,289,000
		05		3202002050 Research, Development and Evaluation Affairs	118,161,000	1,238,000	119,399,000

Government Statement by Functions

2021

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts		Description
Realized Amount	Payable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%	
1,658,435,300	16,253,060	64,123,574	1,738,811,934	-117,998,612	93.65%	
813,677,754	16,253,060	64,123,574	894,054,388	-117,998,612	88.34%	
813,677,754	16,253,060	64,123,574	894,054,388	-117,998,612	88.34%	
759,719,369	12,103,060	12,141,728	783,964,157	-92,775,843	89.42%	
53,958,385	4,150,000	51,981,846	110,090,231	-25,222,769	81.36%	
307,121,437	-	-	307,121,437	-22,772,563	93.1%	
57,326,313	-	-	57,326,313	-7,971,687	87.79%	
47,427,949	-	-	47,427,949	-6,046,051	88.69%	
35,893,239	-	-	35,893,239	-395,761	98.91%	
103,785,460	3,642,900	719,000	108,147,360	-11,251,640	90.58%	

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	06 32020020600 Legal Affairs	53,507,000	-	53,507,000
	07 32020029000 General Architectural and Equipment*	64,064,000	3,000,000	67,064,000
	01 32020029001 Architectural and Equipment*	57,889,000	3,000,000	60,889,000
	02 32020029002 The Architectural and Equipment of Legal Affairs*	105,000	-	105,000
	03 32020029004 The Architectural and Equipment of Personnel Affairs*	5,482,000	-	5,482,000
	04 32020029005 The Architectural and Equipment of Budget, Accounting and Statistics Affairs*	281,000	-	281,000
	05 32020029006 The Architectural and Equipment of Civil Service Ethics*	175,000	-	175,000
	06 32020029007 The Architectural and Equipment of Research, Development and Evaluation Affairs*	132,000	-	132,000
	08 32020029800 First Reserve Fund	8,500,000	-8,153,000	347,000
	09 37020020200 Indigenous Affairs	106,585,000	866,000	107,451,000

Government Statement by Functions

2021

Unit: NT\$, %

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Realized Amount	Payable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%	
39,328,108	-	-	39,328,108	-14,178,892	73.5%	
46,669,056	4,150,000	12,196,004	63,015,060	-4,048,940	93.96%	
40,535,311	4,150,000	12,196,004	56,881,315	-4,007,685	93.42%	
104,365	-	-	104,365	-635	99.4%	
5,459,955	-	-	5,459,955	-22,045	99.6%	
270,468	-	-	270,468	-10,532	96.25%	
167,541	-	-	167,541	-7,459	95.74%	
131,416	-	-	131,416	-584	99.56%	
-	-	-	-	-347,000	-	
80,953,100	187,548	1,998,113	83,138,761	-24,312,239	77.37%	

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21	10		37020029000 General Architectural and Equipment	67,648,000	49,000	67,697,000
		01	37020029003 The Architectural and Equipment of Indigenous Affairs*	67,648,000	49,000	67,697,000
		11	53020020200 Information Affairs	108,081,000	3,000,000	111,081,000
		12	53020029000 General Architectural and Equipment	552,000	-	552,000
		01	53020029005 The Architectural and Equipment of Information Affairs*	552,000	-	552,000
	001		00700000000 Allocation from General Budget	844,757,546	-	844,757,546
			0070a020000 Civil Service Retirement and Retirement Benefit	840,456,156	-	840,456,156
		01	7670a020600 Civil Service Retirement and Retirement Benefit	840,456,156	-	840,456,156
002		0070a030000 Civil Service Grants and Consolation Money	4,301,390	-	4,301,390	

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Final Accounts				Comparison Between Budget and Final accounts		Description
Realized Amount	Payable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%	
6,963,201	-	39,560,000	46,523,201	-21,173,799	68.72%	
6,963,201	-	39,560,000	46,523,201	-21,173,799	68.72%	
87,883,763	8,272,612	9,424,615	105,580,990	-5,500,010	95.05%	
326,128	-	225,842	551,970	-30	99.99%	
326,128	-	225,842	551,970	-30	99.99%	
844,757,546	-	-	844,757,546	-	100%	
840,456,156	-	-	840,456,156	-	100%	
840,456,156	-	-	840,456,156	-	100%	
4,301,390	-	-	4,301,390	-	100%	

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01		7670a030500	Solatium to a Civil Servant Injured, Deformed or Died Due to Performing Duties	10,000	-	10,000
03		8970a030400	Civil Service Grants	4,291,390	-	4,291,390

Government Statement by Functions

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Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts		Description
Realized Amount	Payable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%	
10,000	-	-	10,000	-	100%	
4,291,390	-	-	4,291,390	-	100%	