

The General Budget of Tainan Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

Current and Capital Account

FY2022

Unit:Thousand NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Betwwen Current and Last Fiscal Yaer
01	Total	102,065,814	100,628,490	1,437,324
	General Administration	17,680,597	16,903,511	777,086
	01 Administration	775,352	729,187	46,165
	02 Legislation	683,452	699,086	-15,634
	03 Civil Affairs	8,380,103	7,730,759	649,344
	04 Police Service	7,190,196	7,096,366	93,830
05 Finance	651,494	648,113	3,381	
02	Education, Science and Culture	37,537,779	38,176,562	-638,783
	01 Education	33,981,930	35,143,057	-1,161,127
	02 Culture	3,555,849	3,033,505	522,344
03	Expenditures for Economic Development	18,891,225	19,570,997	-679,772
	01 Agriculture	8,866,462	9,818,079	-951,617
	02 Industry	691,681	813,975	-122,294
	03 Communication	7,798,052	7,388,562	409,490
	04 Other Economic Service	1,535,030	1,550,381	-15,351
04	Social Welfare	18,233,350	15,500,095	2,733,255
	01 Social Insurance	729,295	720,367	8,928
	02 Social Relief	681,185	750,484	-69,299
	03 Welfare Service	15,309,410	12,647,660	2,661,750
	04 Employment Service	97,169	95,465	1,704
	05 Public Health	1,416,291	1,286,119	130,172
05	Community Development and Environmental Protection	3,984,754	4,624,261	-639,507
	01 Environmental Protection	3,255,223	4,027,535	-772,312
	02 Community Development	729,531	596,726	132,805
06	Retirement and Compassionate Aid	3,546,109	3,602,771	-56,662
	01 Retirement and Compassionate Aid Payment	3,546,109	3,602,771	-56,662
07	Obligations	516,000	524,000	-8,000
	01 Interest Payment	516,000	524,000	-8,000
08	Other Expenditures	1,676,000	1,726,293	-50,293
	01 Other Expenditures	1,276,000	1,326,293	-50,293
	02 Secondary Reserve Fund	400,000	400,000	-