

The Final Accounts of Tainan Municipal Government
Summary Statement for Annual Expenditures by Functions

FY2020

Unit:NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
	Total	73,040,007,788	22,036,941,606	95,076,949,394
01	General Administration	14,734,726,407	1,662,509,885	16,397,236,292
	01 Administration	617,360,419	93,259,320	710,619,739
	02 Civil Affairs	6,471,827,405	1,008,231,750	7,480,059,155
	03 Finance	607,933,039	16,558,887	624,491,926
	04 Legislation	616,385,723	33,821,112	650,206,835
	05 Police Service	6,421,219,821	510,638,816	6,931,858,637
02	Education, Science and Culture	31,222,468,383	3,768,013,852	34,990,482,235
	01 Education	29,539,977,554	1,561,686,760	31,101,664,314
	02 Culture	1,682,490,829	2,206,327,092	3,888,817,921
03	Expenditures for Economic Development	4,588,800,069	14,468,580,671	19,057,380,740
	01 Agriculture	1,372,980,012	5,831,453,939	7,204,433,951
	02 Industry	474,758,338	91,292,881	566,051,219
	03 Communication	1,575,950,631	8,170,215,753	9,746,166,384
	04 Other Economic Service	1,165,111,088	375,618,098	1,540,729,186
04	Social Welfare	15,086,815,095	258,094,210	15,344,909,305
	01 Social Insurance	652,369,908	-	652,369,908
	02 Social Relief	1,046,404,976	-	1,046,404,976
	03 Welfare Service	12,070,387,917	180,580,089	12,250,968,006
	04 Employment Service	86,648,776	1,334,457	87,983,233
	05 Public Health	1,231,003,518	76,179,664	1,307,183,182
05	Community Development and Environmental Protection	3,396,208,025	868,493,696	4,264,701,721
	01 Community Development	378,979,063	415,636,722	794,615,785
	02 Environmental Protection	3,017,228,962	452,856,974	3,470,085,936
06	Retirement and Compassionate Aid	3,415,432,566	-	3,415,432,566
	01 Retirement and Compassionate Aid Payment	3,415,432,566	-	3,415,432,566
07	Obligations	334,981,331	-	334,981,331
	01 Interest Payment	334,981,331	-	334,981,331
08	Other Expenditures	260,575,912	1,011,249,292	1,271,825,204
	01 Other Expenditures	260,575,912	1,011,249,292	1,271,825,204
	02 Secondary Reserve Fund	-	-	-