

# The General Budget of Tainan Municipal Government

## Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account

FY2023

Unit:Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Differences Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
<b>1.Total Annual Revenues</b>	98,023,206	100.00	98,058,278	100.00	-35,072	-0.04
(1)Revenues from Tax	52,429,154	53.48	49,730,239	50.72	2,698,915	5.43
(2)Revenues from Profit of Construction Projects	-	-	-	-	-	-
(3)Revenues from Fines and Indemnities	869,806	0.89	848,038	0.86	21,768	2.57
(4)Revenues from Fees	3,654,840	3.73	3,539,492	3.61	115,348	3.26
(5)Revenues from trust Administration	-	-	-	-	-	-
(6)Revenues of public Properties	691,040	0.70	488,717	0.50	202,323	41.40
(7)Surplus of public Enterprises	265,746	0.27	481,261	0.49	-215,515	-44.78
(8)Subsidies	38,342,649	39.12	41,365,871	42.18	-3,023,222	-7.31
(9)Revenues from Donations and Gifts	204,628	0.21	183,686	0.19	20,942	11.40
(10)Revenues from Self-Government Tax	-	-	-	-	-	-
(11)Revenues from others	1,565,343	1.60	1,420,974	1.45	144,369	10.16
<b>2.Total Annual Expenditures</b>	102,566,134	100.00	102,065,814	100.00	500,320	0.49
(1)General Administration	18,166,066	17.71	17,680,597	17.33	485,469	2.75
(2)Education, Science and Culture	38,258,825	37.30	37,537,779	36.78	721,046	1.92
(3)Expenditures for Economic Development	17,155,199	16.73	18,891,225	18.51	-1,736,026	-9.19
(4)Social Welfare	19,281,627	18.80	18,233,350	17.86	1,048,277	5.75
(5)Community Development and Environmental Protection	3,434,796	3.35	3,984,754	3.90	-549,958	-13.80
(6)Retirement and Compassionate Aid	3,787,243	3.69	3,546,109	3.47	241,134	6.80
(7)Obligations	610,000	0.59	516,000	0.51	94,000	18.22
(8)Subsidies and Other Expenditures	1,872,378	1.83	1,676,000	1.64	196,378	11.72
<b>3.Balance</b>	-4,542,928	-	-4,007,536	-	-535,392	-