

**The General Budget of Tainan Municipal Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**

FY2023

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
<b>1.Total Revenues</b>	<b>143,966,134</b>	<b>124,465,814</b>	<b>19,500,320</b>
(1)Annual Revenues	98,023,206	98,058,278	-35,072
(2)Bond Issuance and Borrowing	45,942,928	26,407,536	19,535,392
(3)Appropriation from Previous Year's Surplus	-	-	-
<b>2.Total Expenditures</b>	<b>143,966,134</b>	<b>124,465,814</b>	<b>19,500,320</b>
(1)Annual Expenditures	102,566,134	102,065,814	500,320
(2)Debt Repayment	41,400,000	22,400,000	19,000,000
<b>3.Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>