

Subordinate Unit Budget of Tainan City

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2022

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Surplus	34,104,390	100.00	32,975,590	100.00	1,128,800	3.42
Surplus for current period	309,621	0.91	1,625,776	4.93	- 1,316,155	80.96
Unappropriated Surplus for prior period	33,794,769	99.09	31,342,543	95.05	2,452,226	7.82
Appropriate transferred	-	-	7,271	0.02	- 7,271	100.00
Appropriations	1,235,718	3.62	2,140,530	6.49	- 904,812	42.27
Make-up of Accumulated Deficits	757,409	2.22	701,999	2.13	55,410	7.89
Net Submitted to Treasury of Tainan City	478,309	1.40	1,438,531	4.36	- 960,222	66.75
Unappropriated Surplus	32,868,672	96.38	30,835,060	93.51	2,033,612	6.60
Deficits	776,663	100.00	707,755	100.00	68,908	9.74
Deficits for current period	755,609	97.29	693,294	97.96	62,315	8.99
Deficits to be Made up for prior period	21,054	2.71	14,461	2.04	6,593	45.59
Make-up of Deficits	757,409	97.52	701,999	99.19	55,410	7.89
Coverage from Surplus	757,409	97.52	694,728	98.16	62,681	9.02
Coverage from Reserves	-	-	7,271	1.03	- 7,271	100.00
Deficits to be Made-up	19,254	2.48	5,756	0.81	13,498	234.50