

Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds

FY2020

Unit: NT

Final Accounts for Last Year		Item	Current Fiscal Year					
Final Accounts			Final Accounts		Budget		Comparison Between Budget and Final	
Amount	%		Amount	%	Amount	%	Amount	%
187,578,975	100.00	Profits	178,633,835	100.00	196,531,000	100.00	-17,897,165	-9.11
23,697,683	12.63	Net Income	24,353,672	13.63	30,898,000	15.72	-6,544,328	-21.18
		(for current period)						
163,881,292	87.37	Accumulated Profits	154,280,163	86.37	165,633,000	84.28	-11,352,837	-6.85
187,578,975	100.00	Appropriations	178,633,835	100.00	196,531,000	100.00	-17,897,165	-9.11
22,364,282	11.92	Appropriated to	10,829,600	6.06	2,932,000	1.49	7,897,600	269.36
		Local Governments						
22,364,282	11.92	Dividends	10,829,600	6.06	2,932,000	1.49	7,897,600	269.36
7,312,001	3.90	Appropriated to Stockholders	3,170,400	1.77	334,000	0.17	2,836,400	849.22
7,312,001	3.90	Dividends	3,170,400	1.77	334,000	0.17	2,836,400	849.22
157,902,692	84.18	Retained by Enterprises	164,633,835	92.16	193,265,000	98.34	-28,631,165	-14.81
3,622,529	1.93	Legal Reserves	2,369,767	1.33	3,250,000	1.65	-880,233	-27.08
154,280,163	82.25	Unappropriated	162,264,068	90.84	190,015,000	96.68	-27,750,932	-14.60
		Retained Earnings						