

The Final Accounts of Tainan Municipal Government
Summary Comparison Statement for Planned Revenues by Sources

FY2020

Unit: NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
01	Total	94,680,435,000	95,180,617,451	500,182,451
	Revenues from Tax	47,439,916,000	48,286,263,151	846,347,151
	01 Land Tax	11,778,052,000	13,820,013,913	2,041,961,913
	02 House Tax	5,500,762,000	5,751,379,132	250,617,132
	03 Vehicle License Tax	5,354,562,000	5,389,933,200	35,371,200
	04 Deed Tax	984,930,000	1,075,284,275	90,354,275
	05 Stamp Tax	470,769,000	593,739,446	122,970,446
	06 Amusement Tax	110,756,000	110,719,754	-36,246
	07 Inheritance and Gift Tax	857,089,000	781,107,767	-75,981,233
	08 Tobacco and Alcohol Tax	598,267,000	606,217,545	7,950,545
09 Allotment of Centrally-Funded Tax	21,784,729,000	20,157,868,119	-1,626,860,881	
02	Revenues from Fines and Indemnities	764,876,000	1,364,152,868	599,276,868
	01 Revenues from Fines and Delay Payment	744,095,000	1,319,931,471	575,836,471
	02 Confiscation of Assets	610,000	1,356,225	746,225
03	03 Revenues from Compensation and Indemnities	20,171,000	42,865,172	22,694,172
	Revenues from Fees	3,438,676,000	3,695,343,523	256,667,523
	01 Revenues from Administration Fee	597,522,000	867,190,496	269,668,496
04	02 Revenues from Usage Fee	2,841,154,000	2,828,153,027	-13,000,973
	Revenues from Public Properties	963,190,000	985,250,617	22,060,617
05	01 Interest Earnings	281,887,000	325,513,898	43,626,898
	02 Sales Properties	578,222,000	562,064,524	-16,157,476
	03 Recalled Capital	-	45,805	45,805
	04 Sales of Waste Material	103,081,000	97,626,390	-5,454,610
06	Surplus of Public Enterprises	1,828,244,000	1,841,639,226	13,395,226
	01 Profits of the Enterprise Fund to Be Paid to the Treasury	2,932,000	10,829,600	7,897,600
	02 The Amount of Other Special Funds to Be Paid to the Treasury	1,825,292,000	1,830,786,613	5,494,613
	03 Investment Revenues	20,000	23,013	3,013
07	Subsidies	38,766,336,000	37,349,119,377	-1,417,216,623
	01 Subsidies from Superior Government	38,766,336,000	37,349,119,377	-1,417,216,623
08	Revenues from Donations and Gifts	159,215,000	159,897,244	682,244
	01 Revenues from Donations	159,215,000	159,897,244	682,244
09	Revenues from Others	1,319,982,000	1,498,951,445	178,969,445
	01 Miscellaneous Revenues	1,319,982,000	1,498,951,445	178,969,445